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Town of
MARLBOROUGH
New Hampshire

Annual Report

1978

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New Hampshire
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TOWN OF MARLBOROUGH, N. H.

ANNUAL REPORT

Background Information: Township chartered 1752 by the Masonian Proprietors' agent as "Monadnock No. 5". Lots drawn in 1762. First settled two years later. Incorporated 1776.

Population (1970 census) 1967. Latitude $42^{\circ}52'N$, Longitude $72^{\circ}12'W$. Elevation (height above sea level) 730 feet.



Representative to General Court: IRVIN H. GORDON (R); State Senator, 11th Senatorial District: ARTHUR F. MANN; Governor's Councilor, 4th District: JUDD GREGG (R) of Greenfield; Representative in Congress 2nd N. H. District: JAMES C. CLEVELAND (R) of New London; Senators: JOHN DURKIN (D) of Manchester and GORDON J. HUMPHREY (R) of Sunapee.

Cover Photo by Kenneth N. Lysitt

"Mt. Monadnock from Cloudlands"

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SELECTMEN'S FOREWORD

As required by the Statutes of the State of New Hampshire, the Board of Selectmen herein present the 1978 Town Report, and in the paragraphs following will outline and report their activities during the past year and enumerate a number of matters that need to be addressed during 1979.

Sewerage Collection & Treatment System - The final design plans are 100% complete and have been submitted to the Water Pollution Control and Supply Department in Concord for final approval. Certain problems with the site preparation for the treatment plant have been eliminated and the preparation is progressing. The Commissioners of the Ashuelot Valley Sewer Agency are preparing sample contract agreements to be utilized in determining how the City of Keene will be reimbursed for the use of the treatment plant, how maintenance of the entire system will be handled and other important considerations which must be studied. If the schedule for construction is maintained, the trunk lines, which run from the Keene-Marlborough line to the intersection of Ryan Road on Route 101, and from the intersection of Route 124-Route 101 part way up the Webb Depot Road, will have been completed by the Spring of 1981.

Highway Department - The Highway Department experienced its most difficult year in recent history during 1978. The three day storm of last winter cost the community thousands of dollars. The Road Agent suffered the unpleasant experience of having the rear end on the dump truck give out and a major repair-overhaul of the grader occur during a short period of time during the year. The repairs for these problems cost in excess of \$2,700. During the coming year it will be necessary to have a valve job done on the dump truck, which is now nine years old. While some support could be found for trading in this truck and buying a new one, the highway department personnel feel the truck is basically in good shape and have recommended we retain the truck by repairing it where and when necessary. Another problem that confronted the department was the necessity of replacing an old snow plow under emergency conditions with a new one. The cost was \$2,435.

Fire Department - The new pumper, with a 1000 per minute capacity, has been received from American Lafrance, is on line in the fire station and ready to serve the citizens of the community. The notes and interest to cover its cost will be paid in their entirety by utilizing accumulated interest from the Farnum Memorial Fund.

Police Department - During the past year a number of serious crimes occurred in Cheshire County. As a result of these crimes and other serious problems, the department was placed under a great deal of pressure. The Board wishes to congratulate the Marlborough Police Department for the professional manner displayed in maintaining a high degree of law enforcement in the community. The report of the department is impressive and the citizens of the community should be proud of this part-time group of men. An inventory taken by the Chief of Police and the Board of Selectmen of the department's equipment has revealed some glaring deficiencies. The cruiser, built in 1976 and bearing an odometer reading of 50,000 miles, is literally falling apart. It must be replaced with a vehicle of more substantial size and most certainly one that is constructed to take the heavy use on Marlborough's back roads and main highways. The Board of Selectmen have recognized this problem and have inserted a warrant article in the town warrant and trust the community will support the Chief of Police in his request for a new cruiser. The article calls for the use of accumulated interest of a number of trust funds and, if passed, it will be unnecessary to use any money raised by property taxes. Also included in this article will be necessary funds for the purchase of new uniforms for the department. The present uniforms are many years old, faded and patched. We feel the department deserves to be properly dressed and that it is a matter of community pride to see to it that they are. During the past year the old radar unit suffered some damage and needed extensive repairs. The Board of Selectmen sought funds from the Highway Safety Agency and received 50% funding for a new moving radar. The old unit will be sold and should bring almost enough to cover the cost of the Town's share for the new one. Through the authority granted to us by the Farnum Fund, the Board of Selectmen also authorized the purchase of new firearms and protective gear for members of the department. The inventory of property showed the department owned only three weapons, all in varying calibers and one which did not accept ammunition properly. This new equipment will permit our Police Officers to defend themselves in crisis situations and avert possible tragedy. Gone are the quiet days when law enforcement in Marlborough could be achieved by pinning a badge on a man and asking him to "keep the peace". We no longer have control over who travels through our community or resides in it, and the past months revelations clearly show it is vital that this department be well equipped, well trained and well supervised.

Marlborough Water Works - The past year brought great problems for the Marlborough Water Works. Plagued by a number of large leaks in the system, the Water Commissioners were forced to pump water from the Keene water system through one of our hydrants up in-

to the holding tank on Pleasant Street. With the assistance of an engineer from the City of Manchester, two major leaks, both on Main Street, were found and repaired. In addition, a number of lesser leaks were detected and have been repaired, and the holding tank is almost always full to capacity and the pumps are activated far less frequently. However, while the supply of water for the Town seems to be sufficient for our present needs, the Commissioners and the Superintendent made the decision to explore for an additional supply of water and were fortunate to find a well which will produce in excess of 100 gallons per minute not far from the location of the present well on Fitch Court. This supply should be tapped by driving the well and laying pipe from its location to our existing pump house. The Board has taken the initial steps to seek a grant to cover this cost by using the expertise of the Southwestern Regional Planning Commission. We feel there are funds available for such a project and will make every effort to pursue them. We are grateful to the members of the Marlborough Fire Department who laid about 7000 feet of hose and pumped water in excess of ten hours, thereby keeping the major part of the system in water during the crisis.

At town meeting last, the citizens of the community authorized the expenditure of funds for the purpose of enrolling the full time employees of the town in a pension plan. After considerable research, we enrolled these employees under the N. H. State Employees Retirement System. This program provides life insurance, disability income and retirement for all the dedicated employees of the town.

Also approved at the 1978 town meeting was a sum of money which was allocated for the installation of the tax billing system on a computer service. We are sorry our intended source for the service decided not to get involved and the program has been put on the "back burner" for the present. The appropriated funds have been returned to the general fund, to be used to reduce taxes in the ensuing year.

All in all, 1978 was a difficult and trying year for the Board of Selectmen. Through no fault of our own we became involved in some very taxing and tiring situations. While one or two of these unpleasant situations remain unresolved, many of them have passed and we have been able to attain reasonable conclusions to most of them. The series of high crimes and misdemeanors are quickly passing and becoming history. Behind us is a tough year. Before us is a new year which presents new challenges and indeed new opportunities. Working together we are convinced the community can meet these new challenges and, by so doing, take advantage of the new opportunities. To that end we dedicate our time and enthusiasm.

In closing we wish to thank all the citizens of Marlborough, the employees of the Town, the committees and the departments for their cooperation, support, patience and understanding. It has been a pleasure to work with you and for you.

David E. Cheney, *Chairman*

Robert G. Greene

Karl G. Robinson

Board of Selectmen

TOWN OFFICERS

MODERATOR

Elmer A. Grover, Jr. '80

ASSISTANT MODERATOR

Edward H. Wilson, Jr.

SELECTMEN

Robert G. Greene '80 David E. Cheney '79 Karl G. Robinson '81

TOWN CLERK—TAX COLLECTOR

Patricia R. Derby '81

TOWN TREASURER

Marjorie E. Clark '79

ROAD AGENT

William L. Yardley

HEALTH OFFICER

David E. Cheney - The Selectmen

SEXTON

Lee K. LaChance '79

AUDITOR

Rachel Ohman

FENCE VIEWERS

The Selectmen

CEMETERY COMMITTEE

Chester Watts '79

Clayton Wilcox '80

Lee K. LaChance '81

SURVEYORS OF LUMBER

Alfred J. Beauregard Clarence P. Beauregard Theodore C. Miner, Jr.

MEASURERS OF CORDWOOD AND TANBARK

Clarence P. Beauregard

Peter C. Beauregard

PUBLIC WEIGHER OF MEAT AND HAY

William F. Cumings

HOGEEVE

William F. Cumings

PLANNING BOARD

Edward C. Goodrich, Jr., Chmn.

Margaret E. Hackler, Sec.

Peter VonSneidern
Manfredo Torelli

Mark Gallup

Karl G. Robinson
David Wyman

ZONING BOARD OF ADJUSTMENT

John E. Gordon, Chmn.

Mary Cheney
Stephen Paquin

Priscilla Richardson, Sec.
Patricia Targett

Maurice E. Bowes
Romeo R. Bleau, Jr.

RECREATION COMMISSION

Robert H. Ferranti, Sr., Chmn. '79

Alfred H. Croteau, Jr. '80

Alfred J. Guymond '81

Michael Marrotte '80

Kathleen Southwell '79

MUNICIPAL PROPERTY COMMITTEE

Carroll W. Richards, Chmn.

Eugene Woodward

Ernest Frechette

PUBLIC LANDS COMMITTEE

Ralph A. Pierce, Chmn.

Omer M. Dumont
Alphonse Despres

Alfred S. Despres
Clayton C. Wilcox

OVERSEER OF TOWN PUBLIC WELFARE

David E. Cheney '79

FIRE WARDS

Carl E. Russell, Chief '79

Clarence H. Batchelder
Elmer A. Grover, Jr.

Linwood B. Croteau
Edward H. Wilson, Jr.

FOREST FIRE WARDEN

Carl E. Russell

DEPUTY FOREST FIRE WARDENS

Alfred J. Beauregard
Edward H. Wilson, Jr.

William L. Yardley
Clarence P. Beauregard

CONSTABLE AND POLICE CHIEF

Henry M. Southwell

APPOINTED POLICE OFFICERS

Albert V. Demerse
Larry Parker

Ernest F. Thoin
Peter Henry
Allan Williams

David E. Cheney
Brian Stone

TRUSTEES OF TRUST FUNDS

Margaret Seaver '79

Oliver F. Derby '80

Barbara Frechette '81

FROST FREE LIBRARY TRUSTEES

Rufus Frost III	Elizabeth Richards, Pres. '80	David E. Cheney
Karl G. Robinson	Alice H. Knight, Sec. '81	Robert G. Greene
	Sandra Hune, Treas. '79	

FROST FREE LIBRARY STAFF

Gracia Berry, Librarian
Sandra Blood, Assistant Librarian
Paul A. Laurendeau, Custodian

CHECKLIST SUPERVISORS

Loyd M. Putnam, '84 William F. Cumings '80 Edwin S. Wheeler '82

TOWN NURSE

Margaret A. Ford, R. N.

WATER COMMISSIONERS

The Selectmen

SUPERINTENDENT OF THE WATER WORKS

Ralph A. Pierce

CONSERVATION COMMISSION

Fred Mackey

SCHOOL PATROL

Jane Perez

ELECTRICAL INSPECTOR

Maurice E. Bowes

PLUMBING INSPECTOR

Romeo R. Bleau, Jr.

BOARD OF APPEALS

Robert Dion, Chmn.

Daniel Wright
Leo K. Hickox

Richard Smith
Peter Henry

TOWN WARRANT

The Polls Will be Open From 10:00 A.M. to 9:00 P.M.

To the Inhabitants of the Town of Marlborough in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Marlborough High School Auditorium in said Marlborough on Tuesday, the thirteenth day of March, next at 7:30 of the clock in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
- 2A. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action thereon:

Frost Free Library \$ 13,200
3. To see if the Town will vote to raise and appropriate the sum of \$ 1,305.60 as the Town's share for studies and operation of the Southwestern New Hampshire Regional Planning Commission, these funds to be used for financing the staff, operation expenses, planning studies, technical assistance and other programs of the Commission. These funds may be used in conjunction with other State and Federal Funds available for planning purposes.
4. To see if the Town will vote to raise and appropriate the sum of \$ 860 to support the services of the Community Mental Health Clinic of the Monadnock Family and Mental Health Service, or act in any manner relating thereto.
5. To see what sum the Town will vote to raise and appropriate for the Marlborough Community Nursing Association or act in any manner relating thereto.
6. To see what sum of money the Town will vote to raise and appropriate for Memorial Day or act in any manner relating thereto.
7. To see what sum of money the Town will vote to raise and appropriate for Old Home Day or act in any manner relating thereto.
8. To see what sum of money the Town will vote to raise and appropriate for the Recreation Commission or act in any manner relating thereto.
9. To see what sum of money the Town will vote to raise and appropriate for the operation of a Summer Playground Program or act in any manner relating thereto.
10. To see if the Town will vote to authorize the withdrawal of some of the accumulated interest of the Charles C. Ward Town Fund, not to exceed \$ 700, for the purchase of a vacuum cleaner for the Frost Free Library and installation of heavy duty vinyl stair treads on the rear stairs of the Municipal Building, or act in any manner relating thereto.

11. To see if the Town will vote to raise and appropriate the sum of \$384 for the Monadnock Region Association or act in any manner relating thereto.

12. To see what sum of money the Town will vote to raise and appropriate for the installation of a dry hydrant at the Marlborough end of Stone Pond or act in any manner relating thereto.

13. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the erection of a chain link fence from the Wilcox property down the length of Fitch Court to the existing road to the ball field or act in any manner relating thereto.

14. To see if the Town will vote to exclude from its Social Security plan services performed by election officials or election workers for each calendar year in which the remuneration paid for such services is less than \$100.

15. Be it resolved by the Town of Marlborough that the New Hampshire Housing Commission be and is authorized to operate in the Town of Marlborough, in the State of New Hampshire, that said New Hampshire Housing Commission is authorized to sponsor a project for elderly/low income persons under Section 8 of the U. S. Housing Act of 1937 as amended, for the following accommodations: existing standard housing, 10 dwelling units.

16. To see if the Town will vote to provide worker's compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-Funded Workers' Compensation Program commencing when practical, and to authorize the selectmen to take such action in furtherance of this vote as may be necessary or act in any manner relating thereto.

17. To see if the Town will vote to authorize the sale of the 1956 Dodge Tanker, which has been replaced by a 1968 International Tanker, purchased by the Fire Department, proceeds of this sale to go to the general fund, or take any other action relating thereto.

18. To see if the Town will vote to raise and appropriate the sum of \$794.88, the State to contribute \$5,299.17, for class V Road Construction, Apportionment A, or act in any manner relating thereto.

19. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Highway Equipment Capital Reserve Fund, or act in any manner relating thereto.

20. To see if the Town will vote to raise and appropriate the sum of \$2,345 to cover the cost of a new snow plow, purchased under an emergency condition, or act in any manner relating thereto.

21. To see what sum of money the Town will vote to raise and appropriate for rewiring and the correction of deficiencies in the present wiring of the Frost Free Library or act in any manner relating thereto.

22. To see if the Town will vote to authorize the withdrawal of accumulated interest of the Charles C. Ward Town Fund, the Kate Reid Town Trust Fund and the Farnum Memorial Fund, for the purpose of purchasing necessary equipment and supplies for the Marlborough Police Department, said equipment and supplies to include a 1979 Buick Lesabre Cruiser, to be purchased through the State of N. H. at their bid price, and uniforms for the members of the Police Department, or act in any manner relating thereto.

23. To see what sum of money the Town will vote to raise and appropriate for the repair and construction of sidewalks or act in any manner relating thereto.

24. To see what sum of money the Town will vote to raise and appropriate for the application of liquid asphalt or tar to the highways or act in any manner relating thereto.

25. To see what sum of money the Town will vote to raise and appropriate for the repair, construction and maintenance of highways, both Summer and Winter maintenance, or act in any manner relating thereto.

26. To see what sum of money the Town will vote to raise and appropriate for salaries, compensation and necessary expenses for the office of Selectman, or act in any manner relating thereto.

27. To see if the Town will vote to authorize the Selectmen to apply for and accept grants and financial assistance from other governmental agencies, on behalf of and in the name of the Town of Marlborough, or act in any manner relating thereto.

28. To see if the Town will vote to adopt the provisions of the game of Beano or act in any manner relating thereto.

29. To see if the Town will vote to accept funds for perpetual care of cemetry lots or act in any manner relating thereto.

30. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

31. To see if the Town will vote to authorize the Selectmen to sell property acquired by Tax Collector's Deeds and Gifts.

32. To hear reports of Town Agents, Auditors and Committees.

33. To transact any further business that may legally come before the meeting.

Given under our hands and seal, this twenty-sixth day of February, in the year of our Lord nineteen hundred and seventy nine.

	David E. Cheney	
	Robert G. Greene	Selectmen of
	Karl G. Robinson	Marlborough
A true copy of Warrant - Attest:	David E. Cheney	
	Robert G. Greene	Selectmen of
	Karl G. Robinson	Marlborough

BUDGET

	Expenditures	Expenditures	Estimated
	1977	1978	1979
Town Officers' Salaries	6,021.70	\$ 8,207.00	\$ 6,750.00
Town Officers' expenses	7,040.41	15,939.76	13,000.00
Election & Registration	1,170.15	1,606.82	800.00
Municipal Building	6,049.56	6,138.49	7,000.00
Apartment Building	2,147.50	2,510.23	3,000.00
Planning & Zoning	678.26	433.45	500.00
Police Dept. & School Patrol	9,331.94	11,087.99	13,750.00
Care of Trees	731.81	982.00	1,000.00
Insurance	13,161.16	16,579.31	16,500.00
Employees' Retirement		2,501.40	2,000.00
Landfill	11,985.72	6,574.62	8,000.00
Cemeteries	1,200.00	1,500.00	1,500.00
Legal Counsel	1,884.55	1,393.38	2,000.00
Social Security	5,493.91	4,475.60	5,200.00
Interest	6,414.48	11,830.68	12,000.00
Old Age Assistance & APTD	1,949.50	1,398.43	2,500.00
Public Welfare	3,588.74	3,748.93	4,000.00
Soldiers' Aid	2,415.66	1,245.27	2,500.00
Notes Due	16,000.00	24,400.00	30,236.00
Bonds Due	4,000.00	4,000.00	4,000.00
Hydrant Rental	4,238.00	4,238.00	4,238.00
Street Lighting	8,400.65	9,386.79	9,900.00
Fire Department	8,841.47	8,712.33	8,800.00
Frost Free Library	11,432.00	13,557.00	17,558.00
Civil Defense	103.69	118.03	150.00
Conservation Commission			500.00
Appraisal of Property	1,912.56	1,827.96	1,200.00
Regional Associations		286.23	300.00
Town Dump	1,713.75		
Tax Map	1,45.00		
Total	\$139,357.17	\$164,679.70	\$178,882.00

	Actual Revenue 1977	Actual Revenue 1978	Estimated Revenue 1979
Interest & Dividends Tax	\$ 15,800.29	\$ 17,204.32	\$ 17,000.00
Savings Bank Tax	4,418.86	5,358.61	5,000.00
Registration of Motor Vehicles	26,661.50	34,587.57	34,000.00
Dog Licenses	367.70	797.20	700.00
National Bank Stock Taxes	49.50	34.50	30.00
Resident Taxes	10,618.00	10,700.00	10,000.00
Rooms. & Meals Tax	13,168.58	16,397.92	16,000.00
Business Profits Tax	9,416.00	9,887.00	9,887.00

BUDGET (Continued)

	Actual Revenue 1977	Actual Revenue 1978	Estimated Revenue 1979
Income From Municipal Water	4,500.00	4,400.00	4,400.00
Income From Apartment House	5,781.00	5,983.00	5,800.00
Income From Cable TV	747.75	725.45	700.00
Fees, Permits, Licenses		939.00	1,000.00
Farnum Fund			7,836.00
Total	\$ 91,529.18	\$107,014.57	\$112,353.00
Town Charges Raised By Taxes 1977 & 1978	\$ 47,827.99	\$57,665.13	
Estimated Town Charges To Be Raised By Taxes 1979			\$ 66,529.00

BALANCE SHEET

ASSETS

Cash on Hand, December 31, 1978	\$ 133,139.07
Bonds & Notes Authorized & Unissued	1,925.00
Capital Reserve Funds	5,340.92
Accounts Due Town - Funds	20,149.00
Uncollected Taxes	
Levy of 1978	88,528.88
Levy of 1977	162.84
Levy of 1976	130.00
Levy of 1975	140.00
Unredeemed Taxes	
Levy of 1977	4,986.24
Levy of 1976	386.49
Levy of 1975	26.31
Previous Years	793.45
Unexpended Balance of Revenue Sharing	1,593.09
Due From Environmental Protection Agency	50,854.00
Due From State - Sewer Project	<u>2,824.00</u>

Total Assets

\$ 310,979.29

LIABILITIES

Unexpended Balance of Special Appropriations	
Land on Lower Fitch Court	\$ 8,875.00
Sewer Design	1,925.00
Recreation Commission	500.00
Unexpended Balance of Revenue Sharing	1,593.09
Capital Reserve Funds	5,340.92
Bond & Debt Retirement Tax	269.50
Balance To Be Paid For Fire Truck	32,434.00
Balance Due Marlborough School District	<u>276,451.74</u>
Total Liabilities	\$ 327,309.25
Current Deficit	<u>16,329.96</u>
Grand Total	\$ 310,979.29

SELECTMEN'S REPORT 1978

INVENTORY OF PROPERTY VALUATION, APRIL 1, 1978

Land	\$ 6,421,600	
Buildings	13,700,550	
Factory Buildings	498,800	
Public Utilities	784,600	
Mobile Homes	<u>164,750</u>	
Total Valuations Before Exemptions Allowed		\$ 21,570,300
Less Exemptions for Elderly (34)	170,000	
Less Exemptions School Dining Rooms, Dormitory & Kitchen	150,000	
Total Exemptions		<u>\$ 320,000</u>
Net Valuation for Tax Rate Computation		\$ 21,250,300

TAX RATE \$ 2.97 per \$100 Valuation

Proportionate Tax Rate	
Municipal	\$.35
County	.12
Schools	2.50
	<u>\$ 2.97</u>

TAXES COMMITTED TO COLLECTOR

Property Taxes	\$ 620,530.35
Resident Taxes	9,880.00
National Bank Stock Taxes	<u>14.20</u>
Total Warrants	\$ 630,424.55
Yield Taxes Committed to Collector	1,667.47
Added Taxes:	
Property Taxes	\$ 954.26
Resident Taxes	<u>910.00</u>
	<u>1,864.26</u>
	\$ 633,956.28

REPORT OF THE TOWN TREASURER
For the Year Ending December 31, 1978

FROM FEDERAL SOURCES:

Federal Revenue Sharing	13,557.00	
Environmental Protection Agency	<u>19,700.00</u>	

33,257.00

From State Sources

Business Profits Tax Reimbursement	40,210.36
Highway Subsidies 1971 Law	12,542.68
Highway Subsidies 1977 Law (Additional)	6,996.15
Interest & Dividends Tax	17,204.32
Rooms & Meals Tax	16,397.92
Savings Bank Tax	5,358.61
Forest Fire Aid Reimbursement	108.30
Porcupine Bounties	4.00
Water Pollution Control - Sewer	<u>20,770.00</u>

119,592.34

LOCAL SOURCES EXCEPT TAXES

Motor Vehicles Registrations	34,587.57
Title Fees	458.00
Income from Municipal Water Department	4,400.00
Income from Highway Department	5,736.34
Cable TV Franchise	725.45
Dog Licenses & Fines	797.20
Rent of Town Property	5,983.00
Pistol & Explosive Permits	54.00
Filing Fees	2.00
Trailer Park License	50.00
Police Department Income	1,865.18
Bicentennial Committee Receipts	125.00
Summer Recreation Program	217.75
Vital Statistics	261.00
Fire Department Income	835.50
Building Inspection fees	84.00
Planning Board Receipts	338.30
Uniform Commercial Code Filings	326.00
Landfill Income	415.31
Old Home Day Receipts	60.00
Returned Check Fees	<u>15.00</u>

57,336.60

**FROM LOCAL TAXES COLLECTED AND
REMITTED TO TREASURER CURRENT YEAR**

Property Taxes	532,990.34
Yield Taxes	1,617.64
National Bank Stock	34.50
Resident Taxes	8,990.00
Resident Tax Penalties	52.00
Interest	<u>17.30</u>

543,701.78

REPORT OF THE TOWN TREASURER (Cont.)

FROM STATE SOURCES:

PREVIOUS YEARS

Property Taxes	83,756.00
Interest	2,539.17
Resident Taxes	1,710.00
Resident Tax Penalties	172.52
Yield Taxes	65.09
Tax Sales Redeemed	17,505.20
Interest & Cost After Sale	<u>2,265.01</u>

108,012.99

RECEIPTS OTHER THAN CURRENT REVENUE

Temporary Loans In Anticipation of Taxes	235,000.00
Long Term Notes	18,720.00
Insurance Adjustments	677.00
New Trust Funds (Cemetery)	1,350.00
Bullock Trust Fund (Frost Free Library)	5,000.00
Grange Trust Fund (Fire Department)	960.00
Sale of Town Property	2,240.00
School Lot Income	3,231.06
Farnum Trust Fund	16,661.55
Refunds	2,256.93
Interest Refunds on Bank Notes	61.12
From Previous Town Clerk & Tax Collector	3,597.94
Deposit for Intent to Cut Timber	5,075.58
Transfer of Checking Account	19,629.70
Surety Bond	<u>15,400.00</u>

329,860.88

TOTAL RECEIPTS FROM ALL SOURCES 1,191,761.59

Plus Cash on Hand, January 1, 1978 49,559.95

GRAND TOTAL 1,241,321.54

Less Selectmen's Orders Paid 1,108,182.47

Cash On Hand, December 31, 1978 133,139.07

Marjorie E. Clark
Treasurer

REVENUE SHARING FUND

Statement of Revenue, Expenditures, Encumbrances & Fund Balance

Available Funds, January 1, 1978	1,481.78
Add Revenue:	
Entitlement Payments	13,154.00
Interest	<u>514.31</u>
Total Available Funds	15,150.09
Less Expenditures:	
Operating - Maintenance Expenses	
Libraries	<u>13,557.00</u>
Total Operating - Maintenance Exp.	<u>13,557.00</u>
Total Expenditures	<u>13,557.00</u>
Available Cash, December 31, 1978	1,593.09
Less Encumbrances (Appropriations Authorized)	0.00
Available Unobligated Funds, December 31, 1978	1,593.09

Marjorie E. Clark
Marjorie E. Clark (signed)
Treasurer

LUTHER AND MARY C. HEMENWAY FUND

Cash on Hand January 1, 1978	0.00
Received from Trustees of Fund, Feb. 20, 1978	5,747.34
Interest on Deposit	<u>185.77</u>
Total Receipts	5,933.11
Paid out in Benefits	<u>5,933.11</u>
Cash on Hand, December 31, 1978	0.00

Majorie E. Clark
Majorie E. Clark (signed)
Treasurer

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1978
- DR. -

TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$ 620,530.35	
Resident Taxes	9,880.00	
National Bank Stock Taxes	<u>14.20</u>	
Total Warrants		630,424.55

YIELD TAXES		1,667.47
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ADDED TAXES:

Property Taxes	954.26	
Resident Taxes	<u>910.00</u>	
		1,864.26

LAND USE CHANGE TAXES		- 0 -
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OVERPAYMENTS DURING YEAR:

a/c Property Taxes	183.08	
a/c Resident Taxes	20.00	
a/c Yield Taxes	<u>283.80</u>	
		486.88

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES		17.30
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PENALTIES COLLECTED ON RESIDENT TAXES		<u>52.00</u>
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TOTAL DEBITS		<u><u>634,512.46</u></u>
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- CR. -

REMITTANCES TO TREASURER:

Property Taxes	\$ 532,990.34	
Resident Taxes	8,990.00	
National Bank Stock Taxes	14.20	
Yield Taxes	1,617.64	
Land Use Change Taxes	- 0 -	
Interest Collected	17.30	
Penalties on Resident Taxes	<u>52.00</u>	
		\$ 543,681.48

DISCOUNTS ALLOWED

ABATEMENTS DURING YEAR:

Property Taxes	\$ 1,922.10	
Resident Taxes	380.00	
Yield Taxes	<u>- 0 -</u>	
		2,302.10
UNCOLLECTED TAXES-December 31, 1978		
(As Per Collector's List)		
Property Taxes	86,755.25	
Resident Taxes	1,440.00	
Yield Taxes	<u>333.63</u>	
		88,528.88
TOTAL CREDITS		<u>\$ 634,512.46</u>

NOTES AND BONDS OWED - DECEMBER 31, 1978

PURPOSE	AMOUNT DUE EACH YEAR						
	1979	1980	1981	1982	1983	1984	1985
Fire Engine	3,720	3,000	3,000	3,000	3,000	3,000	
Sewer Bond							
Anticipation	40,000						
Water Bonds	4,000	4,000	4,000				
Reassessment							
of Property	5,000	1,000					
Lambert Property	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Loader Notes	6,000	6,000	6,000	6,000			
Sanitary Landfill	6,400	6,400	6,400	6,400			

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977**

- DR. -

UNCOLLECTED TAXES-As of Jan. 1, 1978:

Property Taxes	\$ 58,673.28	
Resident Taxes	<u>1,980</u>	
		\$ 60,653.28

ADDED TAXES:

Property Taxes	28.34	
Resident Taxes	<u>30.00</u>	
		58.34

LAND USE CHANGE TAXES - 0 -

OVERPAYMENTS:

a/c Property Taxes	85.66	
a/c Resident Taxes	<u>10.48</u>	
		96.14

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES	2,499.20
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PENALTIES COLLECTED ON RESIDENT TAXES	<u>99.52</u>
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TOTAL DEBITS	<u><u>\$ 63,406.48</u></u>
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- CR. -

REMITTANCES to TREASURER DURING
FISCAL YEAR ENDED Dec. 31, 1978:

Property Taxes	\$ 57,669.24	
Resident Taxes	970.48	
Yield Taxes	- 0 -	
Land Use Change Taxes	- 0 -	
Interest Collected During Year	2,499.20	
Penalties on Resident Taxes	<u>99.52</u>	
		\$ 61,238.44

ABATEMENTS MADE DURING YEAR:

Property Taxes	\$ 1,115.20	
Resident Taxes	890.00	
Yield Taxes	<u>- 0 -</u>	
		2,005.20

UNCOLLECTED TAXES-Dec. 31, 1978:
(As Per Collector's List)

Property Taxes	\$ 2.84	
Resident Taxes	<u>160.00</u>	
		162.84

TOTAL CREDITS	<u><u>\$ 63,406.48</u></u>
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**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976**

- DR. -

UNCOLLECTED TAXES-As of Jan. 1, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>910.00</u>	\$ 910.00

ADDED TAXES:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>- 0 -</u>	- 0 -

LAND USE CHANGE TAXES	- 0 -
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OVERPAYMENTS:

a/c Property Taxes	\$ - 0 -	
a/c Resident Taxes	<u>- 0 -</u>	

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES	- 0 -
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PENALTIES COLLECTED ON RESIDENT TAXES	<u>11.00</u>
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TOTAL DEBT	<u><u>\$ 921.00</u></u>
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- CR. -

REMITTANCES to TREASURER DURING
FISCAL YEAR ENDED DEC. 31, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	110.00	
Yield Taxes	- 0 -	
Land Use Change Taxes	- 0 -	
Interest Collected During Year	- 0 -	
Penalties on Resident Taxes	<u>11.00</u>	
		\$ 121.00

ABATEMENTS MADE DURING YEAR:

Property Taxes	\$ - 0 -	
Resident Taxes		670.00
Yield Taxes	<u> </u>	

UNCOLLECTED TAXES-Dec. 31, 1978:

(As Per Collector's List)

Property Taxes	\$ - 0 -	
Resident Taxes	<u>130.00</u>	
		130.00

TOTAL CREDITS	<u><u>\$ 921.00</u></u>
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**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1975**

- DR. -

UNCOLLECTED TAXES-As of Jan. 1, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>1,300.00</u>	\$ 1,300.00

ADDED TAXES:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>- 0 -</u>	- 0 -

LAND USE CHANGE TAXES

OVERPAYMENTS:

a/c Property Taxes	\$ - 0 -	
a/c Resident Taxes	<u>- 0 -</u>	- 0 -

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES	- 0 -
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PENALTIES COLLECTED ON RESIDENT TAXES	<u>11.00</u>
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TOTAL DEBIT	<u><u>\$ 1,311.00</u></u>
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- CR. -

REMITTANCES to TREASURER DURING
FISCAL YEAR ENDED Dec. 31, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	120.00	
Yield Taxes	- 0 -	
Land Use Change Taxes	- 0 -	
Interest Collected During Year	- 0 -	
Penalties on Resident Taxes	<u>11.00</u>	
		\$ 131.00

ABATEMENTS MADE DURING YEAR:

Property Taxes	\$ - 0 -	
Resident Taxes	1,040.00	
Yield Taxes	<u>- 0 -</u>	
		1,040.00

UNCOLLECTED TAXES Dec. 31, 1978:
(As Per Collector's List)

Property Taxes	\$ - 0 -	
Resident Taxes	<u>140.00</u>	
		140.00

TOTAL CREDITS	<u><u>\$ 1,311.00</u></u>
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**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY 1974**

- DR. -

UNCOLLECTED TAXES-As of Jan. 1, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>400.00</u>	\$ 400.00

ADDED TAXES:

Property Taxes	\$ - 0 -	
Resident Taxes	<u>- 0 -</u>	- 0 -

LAND USE CHANGE TAXES	- 0 -
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OVERPAYMENTS:

a/c Property Taxes	\$ - 0 -	
a/c Resident Taxes	<u>- 0 -</u>	- 0 -

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES	- 0 -
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PENALTIES COLLECTED ON RESIDENT TAXES	4.00
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TOTAL DEBITS	<u>\$ 404.00</u>
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- CR. -

REMITTANCES to TREASURER DURING
FISCAL YEAR ENDED Dec. 31, 1978:

Property Taxes	\$ - 0 -	
Resident Taxes	50.00	
Yield Taxes	- 0 -	
Land Use Change Taxes	- 0 -	
Interest Collected During Year	- 0 -	
Penalties on Resident Taxes	<u>4.00</u>	\$ 54.00

ABATEMENTS MADE DURING YEAR:

Property Taxes	\$ - 0 -	
Resident Taxes	350.00	
Yield Taxes	<u>- 0 -</u>	350.00

UNCOLLECTED TAXES-Dec. 31, 1978:

(As Per Collector's List)

Property Taxes	\$ - 0 -	
Resident Taxes	<u>- 0 -</u>	- 0 -

TOTAL CREDITS	<u>\$ 404.00</u>
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**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1978**

- DR. -

	Tax Sales on Account of Levies of:			
	1977	1976	1975	Previous Years
(a) Balance of Unredeemed Taxes January 1, 1978	\$ - 0 -	\$ 5,731.87	\$ 3,181.63	\$ 4,110.07
Overpayment				3,209.77
(b) Taxes Sold to Town During Current Fiscal Year	11,069.26			
INTEREST COLLECTED AFTER SALE	117.23	515.10	461.08	1,013.96
REDEMPTION COSTS	99.05	38.82	4.05	10.20
TOTAL DEBITS	<u>\$ 11,285.54</u>	<u>\$ 6,285.79</u>	<u>\$ 3,646.76</u>	<u>\$ 8,344.00</u>

- CR. -

REMITTANCES TO TREASURER DURING YEAR:				
Redemptions	\$ 6,083.02	\$ 5,336.99	\$ 3,028.92	\$ 3,072.79
Interest & Costs After Sale	216.28	553.92	465.13	1,024.16
ABATEMENTS DURING YEAR		8.39	126.40	3,453.60
DEEDED TO TOWN DURING YEAR				
UNREDEEMED TAXES Dec. 31, 1978	4,986.24	386.49	26.31	793.45
TOTAL CREDITS	<u>\$ 11,285.54</u>	<u>\$ 6,285.79</u>	<u>\$ 3,646.76</u>	<u>\$ 8,344.00</u>

(a) "BALANCE OF UNREDEEMED TAXES - JANUARY 1, 1978:"

Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1978 from Tax Sales of Previous Years.

(b) "TAXES SOLD TO TOWN DURING CURRENT FISCAL YEAR:"

Tax Sales held during fiscal year ending December 31, 1978, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

**REPORT OF THE TOWN CLERK
FOR THE PERIOD MARCH 16 TO DECEMBER 31, 1978**

Motor Vehicle Permits	\$ 30,349.01
Title Fees	443.00
Dog Licenses	784.20
Vital Statistics	238.00
BID Fees	78.00
Building Permits & Variences	325.00
UCCI Fees	306.00
Sale of Town Property - Ordinances	20.00
Bad Check Fees	10.00
Filing Fee	2.00
Recording Attachments	4.00
Recording Cemetery Deeds	2.00
Unidentified Cash, C. B. C. Frechette	60.15
	<hr/>
	\$32,621.36

Patricia R. Derby
Town Clerk

**REPORT OF THE DEPUTY TOWN CLERK FOR THE PERIOD
FEBRUARY 21, TO MARCH 13, 1978**

Motor Vehicle Permits	\$ 2,284.06
Title Fees	15.00
Dog Licenses	13.00
UCCI Fees	12.00
Vital Statistics	23.00
	<hr/>
	\$ 2,347.06

Alfred H. Croteau, Jr.
Deputy Town Clerk

**REPORT OF THE DEPUTY TAX COLLECTOR FOR THE PERIOD
FEBRUARY 21 TO MARCH 13, 1978**

Property Taxes, Levy of 1977	\$ 4,944.92
Interest	28.33
Resident Taxes, Levy of 1977	240.00
Resident Tax Penalties	24.00
	<hr/>
	\$ 5,237.25

Alfred H. Croteau, Jr.
Deputy Tax Collector

TOWN PAYMENTS SUMMARIZED

	Appropriated 1978	Actually Spent 1978	Appropriation Recommended 1979
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 6,250.00	\$ 8,207.00	\$ 6,750.00
Town Officers' Expenses	13,500.00	15,939.76	13,000.00
Election & Registration	1,500.00	1,606.82	800.00
Apartment Building	2,600.00	2,510.23	3,000.00
Municipal Building	6,200.00	6,138.49	7,000.00
Employees Social Security	5,900.00	4,475.60	5,200.00
Mun. Employees Retirement	2,500.00	2,501.40	2,000.00
PROTECTION OF PERSONS AND PROPERTY			
Police Dept. & School Patrol	9,200.00	11,087.99	13,750.00
Care of Trees	1,000.00	982.00	1,000.00
Fire Department	8,800.00	8,712.33	8,800.00
Forest Fires		96.45	
Insurance	13,400.00	16,579.31	16,500.00
Planning & Zoning	450.00	433.45	500.00
Damages & Legal Expenses	2,000.00	1,393.38	2,000.00
Civil Defense	150.00	118.03	150.00
HEALTH DEPARTMENT			
District Nursing Association	6,800.00	6,000.00	8,000.00
Cheshire Hospital	1,579.00	1,579.00	
Landfill	11,000.00	6,574.62	8,000.00
Monadnock Family & Mental Health	860.00	860.00	860.00
HIGHWAYS & BRIDGES			
Summer Maintenance	18,500.00	19,769.06	22,500.00
Winter Maintenance	21,000.00	35,158.66	30,000.00
Liquid Asphalt or Tar	7,500.00	10,266.63	10,500.00
Highway Subsidy Accounts	19,755.15	19,755.15	20,000.00
Sidewalk Repair & Construction	600.00	614.70	600.00
HUMAN SERVICES			
Old Age Assistance & ATPD	2,500.00	1,378.69	2,500.00
Town Public Welfare	4,000.00	3,748.93	4,000.00
Soldiers' Aid	2,500.00	1,245.27	2,500.00
RECREATION			
Athletic Field & Recreation	1,500.00	1,357.52	1,500.00
Summer Swimming&Playground	2,800.00	2,977.75	3,000.00

TOWN PAYMENTS SUMMARIZED CONT'D

	Appropriated 1978	Actually Spent 1978	Appropriation Recommended 1979
CELEBRATIONS			
Memorial Day	\$ 400.00	\$ 400.00	\$ 425.00
Old Home Day	500.00	593.11	550.00
LIBRARY			
Frost Free Library	13,357.00	13,357.00	17,558.00
CEMETERIES			
Maintenance, Repairs	1,500.00	1,500.00	1,500.00
LEGAL COUNSEL, ABATEMENTS & REFUNDS			
Legal Counsel	2,000.00	1,393.38	2,000.00
Refunds		4,932.29	
REGIONAL ASSOCIATIONS			
Southwestern N. H. Regional Planning Commission	1,167.56	1,167.56	1,305.60
OTHER SERVICES			
Hydrant Rental	4,238.00	4,238.00	4,238.00
Street Lighting	9,200.00	9,386.79	9,900.00
Appraisal of Property	1,200.00	1,827.96	1,200.00
OTHER OUTLAYS			
T. R. A.	699.21	699.21	794.88
Social Security	5,800.00	4,888.94	5,200.00
Taxes Bought by Town		11,069.26	
Withholding Taxes		5,430.10	
Bounties		5.00	
N. H. Municipal Association		286.23	282.10
Bond & Debt Retirement Tax		466.93	
BONDS, NOTES, INTEREST			
Bonds (Water)	4,000.00	4,000.00	4,000.00
Temporary Loans (Anticipation of Taxes)		235,000.00	
Fire Truck Note (Final Note)	2,000.00	2,000.00	
Fire Truck Note (Principal & Interest to be Paid by Farnum Fund)			7,836.00
Municipal Property Note	5,000.00	5,000.00	5,000.00
Reappraisal of Property Note	5,000.00	5,000.00	5,000.00
Loader - Landfill Note	6,000.00	6,000.00	6,000.00
Landfill Note	6,400.00	6,400.00	6,400.00

TOWN PAYMENTS SUMMARIZED CONT'D

	Appropriated 1978	Actually Spent 1978	Appropriation Recommended 1979
Interest on Water Bonds (Balance of \$ 12,000)	\$ 400.00	\$ 400.00	\$ 300.00
Interest on Municipal Property Note (\$ 35,000 Balance)	2,300.00	2,300.00	2,012.50
Int. on Property Reappraisal Note (\$ 6,000 Balance)	412.50	412.50	225.00
Interest on Loader - Landfill Note (\$ 24,000 Balance)	1,946.05	1,946.05	1,556.84
Interest on Landfill Note (Balance \$ 25,600)	1,538.57	1,538.57	1,110.40
Int. on Notes in Anticipation of Taxes		5,106.83	4,500.00
Interest on Sewer Design Note \$ 40,000 Note		2,346.57	2,626.13
Sewer Design		73,778.32	
Sewer Easements		2,655.51	
STATE, COUNTY & FEDERAL GOVERNMENTS & SCHOOLS			
Bonds & Debt Retirement Tax		466.93	
O. A. S. I.		19.74	
County Tax		26,914.00	
School District		426,064.44	
SPECIAL WARRANT ARTICLES			
Fireproof File (Selectmen's Office)		642.60	
Industry Search Committee		192.20	
Closing Dump (5% held out to insure proper completion per contract)		1,505.00	
Typewriter		572.80*	
Treads for Municipal Building		389.00*	
Lights for Municipal Building (Outdoor)		600.00*	
Initial Payment on New Fire Truck		16,144.00**	

* Paid with accumulated interest from the Charles C. Ward Town Fund and the Kate Reid Town Trust Fund.

** Paid with accumulated interest from the Farnum Memorial Fund.

PAYMENTS IN DETAIL

TOWN OFFICERS' SALARIES

Selectmen - 3 at \$800	\$ 2,400.00
Tax Collector - Town Clerk - Frechette \$673.08 Croteau \$160.00, Derby \$2,826.92	
	3,525.38
Town Treasurer - Derby \$86.50, Clark \$363.50	450.00
Town Auditor	450.00
Health Officer	60.00
Building Inspector	100.00
Police Chief & Constable	90.00
Police Officers 8 each at \$22.50	180.00
Fire Wards 5 each at \$9.00	45.00
Forest Fire Wardens 5 each at \$9.00	45.00
Cemetery Committee Members 3 each at \$9.00	27.00
Trustees of Trust Funds	500.00
Planning Board Members - Chairman \$100 Secretary \$100	200.00
	<hr/>
	\$ 8,207.00

TOWN OFFICERS' EXPENSES

Selectmen: Robinson \$252.40, Greene \$321.20, Cheney \$1,086.55	1,660.15
Postage	803.20
Supplies	852.25
Selectmen's Secretary & Assistant	4,615.38
Advertising	370.22
Dues	52.00
Rental of long carriage typewriter	86.00
Service Charges	15.15
Printing Town Report	1,879.00
Town Clerk's & Tax Collector's Meeting	198.70
Dog Tags	89.03
Register of Deeds	21.26
Trustees of Trust Funds Expenses	43.11
State Auditors Salaries & Expenses	4,531.31
Deposition of Town Meeting	100.00
Deputy Town Clerk - Tax Collector	284.00
Extra Town Clerk	110.00
Court Expenses	205.00
Photography	24.00
	<hr/>
	\$ 15,939.76

PAYMENTS IN DETAIL (Continued)

ELECTION & REGISTRATION

Supplies	\$ 91.58
Printing	146.90
Copying Checklist	160.00
Supervisor of Checklist 3 each at \$100	300.00
Moderators 2 each at \$60	120.00
Ballots Clerks 4 each at \$60	240.00
Ballot Counters 5 each at \$10	50.00
Advertising	81.08
Meals for Election Officials at Town Meeting & Elections	164.11
Erecting & Dismantling Voting Booths	53.05
Police	105.00
Public Address Equipment at Town Meeting	95.10
	<hr/>
	\$ 1,606.82

APARTMENT BUILDING

Refund of Security Deposit	\$ 60.00
Water - Marlborough Water Works	102.00
Advertising	14.79
Repairs	434.55
Janitorial Services	699.50
Public Service Co. of N. H.	62.28
Fuel	1,137.11
	<hr/>
	\$ 2,510.23

MUNICIPAL BUILDING

Water - Marlborough Water Works	\$ 100.00
Public Service Co. of N. H.	1,365.70
Janitorial Services	1,432.39
Fuel	1,476.76
Supplies & Equipment	1,031.50
Telephone	732.14
	<hr/>
	\$ 6,138.49

LANDFILL

Compacting & Covering	\$ 1,350.00
Superintendent's Salary	2,420.75
Marlborough Highway Department - Use of Equipment	524.00
Excavation	1,631.16
Engineering Services	83.81
Supplies & Equipment	489.90
Truck Rental	75.00
	<hr/>
	\$ 6,574.62

PAYMENTS IN DETAIL (Continued)

POLICE DEPARTMENT

Payroll:

Henry M. Southwell	\$ 2,129.00
Albert V. Demerse	137.00
Larry G. Parker	1,233.00
Brian K. Stone	1,200.00
Robert Greene	12.00
Romeo R. Bleau	198.00
Peter W. Henry	1,018.00
Allan H. Williams	303.00
Ernest F. Thoin	48.00
David E. Cheney	<u>367.00</u>

Total Payroll	\$ 6,645.00
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Gas & Oil	2,112.39
Public Service Co. of N. H.	44.25
Radar Calibrations	33.21
Radio Repairs	175.20
Cruiser Repairs	203.44
Training	187.00
Dogs	182.00
Supplies	245.57
Clothing	283.55
Equipment	\$ 1,313.63

School Patrol Payroll:

Donna Knight	\$ 318.64
Jane Perez	<u>181.84</u>

Total School Patrol Payroll	500.48
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Clothing	<u>10.95</u>
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Total Expenditures	\$ 11,936.67
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Less LEAA Funds & Grants	<u>848.68</u>
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	\$ 11,087.99
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Less Credits to Police Department	<u>916.50</u>
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	\$ 10,171.49
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Appropriation for 1978	<u>9,200.00</u>
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Overdraft	\$ 971.49
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HIGHWAY DEPARTMENT

Summer Maintenance	\$ 19,769.06
Winter Maintenance	35,158.66
Liquid Asphalt or Tar	10,266.63
Sidewalk Construction & Repair	614.70
Highway Subsidy Accounts	<u>19,755.15</u>
Total Expenditures	\$ 85,564.20
Less Credits to Highway Department	<u>5,736.34</u>
Net Expenditures	\$ 79,827.86
Appropriations for 1978:	
Summer Maintenance	\$ 18,500.00
Winter Maintenance	21,000.00
Liquid Asphalt or Tar	7,500.00
Sidewalk Repair or Construction	600.00
Highway Subsidy	<u>19,755.15</u>
Total Appropriations for 1978	\$ 67,355.15
Overdraft	\$ 12,472.71
Payroll:	
Full Time Employees	\$ 33,896.26
Extra Labor	1,029.50
Total Payroll	\$ 34,925.76
Rent of Equipment	10,277.83
Fuel for Highway Garage	1,008.68
Supplies	5,254.78
Gas & Oil	3,242.52
Salt & Calcium Chloride	4,097.65
Telephone & Public Service	561.29
Repairs to Highway Garage	246.05
Rent of Land & Water Rent	325.00
Liquid Asphalt & Tar	10,266.63
Repairs to Equipment	3,941.87
Hot & Cold Patch	1,681.78
Sand & Gravel	6,178.86
Culverts	2,726.99
Plowing Sidewalks	<u>828.51</u>
Total Itemized Expenditures	\$ 85,564.20
Less Credits to Highway Department	<u>5,736.34</u>
Net Itemized Expenditures	\$ 79,827.86

1978 - REPORT OF OLD HOME DAY

INCOME:

Appropriation	\$	500.00	
Bumper Sticker Sales		<u>65.00</u>	
			\$ 565.00

EXPENDITURES:

Entertainment:

Band	\$	100.00	
Dance Band		160.00	
Swingers		25.00	
Play		30.40	
Amplifying System		<u>20.00</u>	\$ 335.40

Advertising:

Stickers	\$	66.81	
Posters		21.00	
Poster Design		5.00	
Stamps		5.10	
Tickets		5.00	
Handouts		<u>5.50</u>	\$ 108.41

Trophies 19.00

Flat Bed Rental 50.00

512.81

BALANCE

52.19

VANDALISM

Whitcomb's Flat Bed 55.30

Wilcox Barn 25.00

80.30

DEFICIT BALANCE

28.11

*C. W. Richards
Helen Laurendeau
David Keenan*

**MARLBOROUGH RECREATION COMMISSION
FINANCIAL REPORT 1978**

APPROPRIATION		\$ 1,500.00
Lights	76.31	
Mowing	200.00	
Water	26.00	
Repairing & General Upkeep	379.00	
Supplies	14.59	
Chemical Toilets	154.64	
Committed to work on field area	<u>500.00</u>	
		<u>1,357.52</u>
Balance to General Fund		149.46

MARLBOROUGH RECREATION SUMMER PROGRAM 1978

Regular Appropriation	\$ 2,800.00	
Income from Registrations	<u>177.75</u>	
Total		2,977.75
Salaries	1,835.00	
Film Rental	50.00	
Chemical Toilet	55.66	
Transportation	726.00	
Supplies & Crafts	292.44	
Printing	<u>18.65</u>	
Total		2,977.75

TOWN AUDITOR'S REPORT

This is to certify that I have examined the Books and Records of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Collector of Water Rents, Road Agent, Trustees of Trust Funds, Library, Recreation Commission, Cemetery Committee and the Marlborough Water Works for the year ended December 31, 1978 for the Town of Marlborough, N. H. and found them correct and properly vouched, to the best of my knowledge and belief.

Rachel Ohman
Town Auditor

1978 SEXTON'S REPORT

I would like to take this opportunity to thank Mr. Robert Bennett, Mr. Michael Marrotte, and Mr. Gary Thompson for helping me reset those monuments overturned in Graniteville and Pine Grove Cemeteries. Although the expense of hiring professional monument companies was reduced due to the generosity of these people, money must still be spent to repair those stones which were broken or chipped. One hundred eighty five dollars has been spent thusfar, and it is estimated that another four hundred will have to be spent to reseal and epoxy those stones remaining unrepaired. I sincerely hope that the townspeople will join together to see that the problem of cemetery vandalism is kept to a minimum in future years.

Beginning in 1979, cemetery lots will be available in the lower section of Pine Grove Cemetery. The Cemetery Committee has had Edward Goodrich survey a portion of this area, and lots will be available in the upper ends. Steps have also been taken by the Cemetery Committee to increase the size of Meetinghouse Cemetery. Money has been spent to clear brush, and plans to regrade and survey the addition are in progress. We hope that by 1980, new lots will be available.

Respectfully submitted,
Lee LaChance (signed)
Lee LaChance, sexton

1978 REPORT OF BOARD OF ADJUSTMENT

The Board of Adjustment held nine hearings during the year with all but three approved.

John Gordon became chairman because Maurice Bowes was appointed electrical inspector. Mrs. Patricia Targett recently replaced Romeo Bleau as a member of the Board and Mr. Bleau is now an alternate. Hale Woodard was named an alternate this year also.

Members of the Board feel that the townspeople should become more knowledgeable of the Zoning Ordinance which was written for the good of the town and the people in it.

Respectfully submitted,
John Gordon, Chairman
Maurice Bowes
Mrs. Mary Cheney
Mrs. Patricia Targett
Mrs. Priscilla Richardson, secretary

Alternates
Romeo Bleau
Albert Croteau
Stephen Pacquin
Hale Woodard

**MARLBOROUGH COMMUNITY NURSING ASSOCIATION
TREASURER'S ANNUAL REPORT — 1978**

Balance in Keene Savings Bank	\$ 99.31	
Balance in Ashuelot National Bank	1,119.80	
Cash on hand, January 1, 1978		\$ 1,219.11

RECEIVED:

Collections	893.64	
Refunds - toll calls	66.12	
Medicare	688.00	
Trustees of Trust Funds:		
Kate K. Davis M.C.N.A. Fund	2,268.89	
Hemenway Child Health Fund	72.10	
Town of Marlborough (appropriation)	6,000.00	
Interest on savings account	4.97	
		9,993.72
		\$ 11,212.83

EXPENDITURES:

Nurse's salary	\$ 5,120.64	
Use of nurse's car	720.00	
Substitute nurse	496.72	
Clerical expense	32.30	
Telephone (nurse/Clark/office)	436.34	
Supplies (office \$158.94; postage \$5.00; typewriter repair \$49.50; misc. \$17.19)	230.63	
Cost analysis	55.00	
Physical	50.00	
Records review	20.00	
Therapist	1,252.00	
Medicare refund	68.00	
Deposit of taxes	1,314.72	
State of N. H. - U. C. Fund	78.40	
American Nurse's Association	75.00	
Bank service charges	.74	
Nurse's course	15.00	
		9,965.49

Balance in Keene Savings Bank (#10159)	104.28	
Balance in Cheshire National Bank	1,143.06	
Cash on hand, December 31, 1978		\$1,247.34
		\$ 11,212.83

Philip M. Clark (signed)
Treasurer

January 22, 1979

MARLBOROUGH COMMUNITY NURSING ASSOCIATION

ANNUAL REPORT 1978

The Marlborough Community Nursing Association's major goal is to serve the community with health services ranging from free blood pressure clinics to the professional services of a visiting nurse. Throughout the years, the association, consisting of volunteers, has struggled with increasing paper work and regulations. This past year was no exception. One of the major problems the association is faced with is the task of informing townspeople of its importance and existence. Marlborough would suffer a great deal if it weren't for the efforts of this group of dedicated people.

A major undertaking which the association is involved with is the possible merger with other surrounding towns which would create one centralized "office" or "headquarters" for those participating nursing groups. This is of significant importance to the taxpayers of this town, because merger would mean an increase in expenditures. The Board of Directors has felt that a continuing role in the study of this possibility would benefit the townspeople. Service which we cannot possibly afford would be available.

Throughout the upcoming year, this association will attempt to keep the townspeople updated on the progress of the merger study. Meanwhile, we must carry out the roles as *your* Visiting Nurse Association. We hope that more townspeople will become interested and contribute their ideas to its members. We are here to serve you, and as president, I hope that you will allow us to.

Respectfully submitted,

Lee LaChance, President (signed)

MARL-HARRIS FIRST AID AND EMERGENCY SQUAD, INC

1978 SERVICE REPORT

During the period January 1 thru December 31, your ambulance responded to 116 calls. There were 61 emergency calls, 39 non emergency, 5 stand by at fires and parades, 5 motor vehicle accidents with 9 patients, and 6 no transport calls. Six of the trips were to the Peterborough hospital, 2 trips to Hanover, and 1 trip to the hospital in Lynn, Mass. Several of the non emergency trips were to or from the nursing homes in Keene and Peterborough. We received backup service from Keene when our unit was on a call.

The ambulance and equipment are in good order. New batteries and rear door hinges, and exhaust systems were installed, and we are inspected on a regular basis.

The members of the squad, through training programs, new courses seminars, workshops and training aids, keep abreast of new methods and equipment that they may serve you quickly and efficiently.

The squad has purchased a resusci Anne, using the money given us, to be used for special equipment, it is used at squad meetings and can be used evenings by calling Omer Dumont. This equipment is used to maintain the skills required to do C. P. R.

The E. M. T. members of the squad have attended seminars at U. N. H. and Plymouth. All these events make it possible for the squad to say the ambulance, its equipment and the personnel are ahead of federal and state requirements.

Again we thank the high school members of our squad. Without them we could not operate during the day. We are very proud of them and their efficient work.

We thank the families that have remembered the ambulance service with memorial funds, in lieu of flowers, and when they use the service. These and the appeal letter make it possible for us to operate without asking for tax money.

This report is respectfully submitted on behalf of the directors, officers and squad members of the Marl-Harris first aid squad.

Omer M. Dumont
Permanent director

MARLBOROUGH WATER WORKS
Marlborough, N. H.
January 1, 1978 - December 31, 1978

Balance January 1, 1978	\$ 14,226.10	
RECEIPTS	<u>17,920.67</u>	\$ 32,146.77
EXPENDITURES:		
W. W. Services	3,222.46	
New Const.	4,373.70	
Misc. Labor	343.98	
Structure Gravity Supply	81.64	
Power Purchase	5,887.80	
Structure Pumping Supply	8,294.58	
Repairs to Mains	946.71	
Repairs to Hydrants	72.13	
Salaries - Office Clerks	1,046.13	
Other Office Expenses	634.66	
Bond	4,000.00	
Interest	<u>400.00</u>	<u>29,303.79</u>
Balance December 31, 1978		<u><u>\$ 2,842.98</u></u>

MARLBOROUGH PLANNING BOARD

The Planning Board experienced some personnel changes this year. Patricia Grover and Joan Barrett, both long-time members as well as Chairperson and secretary respectively, left us this year. We want to thank them for their devoted service.

In the wake of their departure we enlisted the services of Margaret Hackler and Peter VonSneidern. Margaret Hackler with her legal and secretarial expertise, is familiar with various neighboring planning boards and their zoning ordinances and is a valuable asset to our board. Peter VonSneidern is actively concerned with planning ordinances and he also represents the views of an owner and operator of a business in town.

As another year comes to a close we find many neighboring communities experiencing harsh growing pains. Thanks to the concern and foresight of the voters of Marlborough we have a Master Plan, Zoning Ordinances and other safeguards against rapid uncontrolled growth in our limited land area. Although there are no professional planners on the board, we try to research the suggested ideas with professional planners we have at our disposal.

Several ideas have been brought before the Planning Board this year and from them we have proposed some amendments for the Marlborough Zoning Ordinances. These proposals have been researched and we feel they are in the best interest of the Town and are what many voters have expressed a desire for.

Last year at Town Meeting the voters approved \$500 for the Industrial Search Committee with the end result being clean industry that would be a sound addition to the tax base. One of our proposals deals with the same end result that the voters want. We want to make it easier for business offices to locate in the downtown R1 and R2 zones. We will still retain the sight plan review control to assure that the operation harmonizes with the area.

We also support a modest increase in the signboard area for legal commercial operations on routes 101, 124, and the Troy Road in the R2 and R3 zones where traffic moves faster.

The Planning Board requests your support for these and all our proposals. We hope we can continue to avoid all the problems associated with rapid uncontrolled growth and the demands it would place on our Town services.

Respectfully submitted,

Edward C. Goodrich, Jr., *Chairman*

Margaret Hackler, *Secretary*

Karl Robinson

Manfredo Torelli

David Wyman

Mark Gallup

Peter VonSneidern

MARLBOROUGH CEMETERY COMMITTEE

BALANCE, JANUARY 1, 1978 \$ 1,129.75

RECEIPTS:

Sale of Lots	\$ 1,450.00
For Perpetual Care	1,350.00
Town Appropriation	1,500.00
From Perpetual Care	<u>5,055.46</u>

Total Receipts	<u>9,355.46</u>	\$ 10,485.21
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DISBURSEMENTS:

Recording Debts	2.00
Flowers	100.30
Water	51.00
Selectmen - Perpetual Care	1,350.00
Selectmen - Social Security	87.76
Sexton - Summer Work	1,412.24
Sexton - Cutting brush at Center Cemetery	236.00
Sexton - Repairing Water Leak	37.87
Sexton - From Perpetual Care	4,955.16
Clayton Wilcox - New Gate at Center Cemetery	200.00
Keene Monument - Repairing Vandalized Stones	<u>185.00</u>

TOTAL DISBURSEMENTS	<u>8,617.33</u>
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BALANCE DEC. 31, 1978	1,867.88
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SCHOOL LOT INCOME

Available Funds January 1, 1978	3,459.65
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Received:

Sale of gravel & timber	3,231.06
Interest	<u>247.39</u>

Total Income	<u>3,478.45</u>
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Available Funds December 31, 1978	6,938.10
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Deposited in Cheshire County Savings Bank

Marjorie E. Clark

Marjorie E. Clark (signed)

Town Treasurer

FIRE WARDS REPORT

The Marlborough Fire Wards wish to report that in 1978 the Fire Department answered 46 calls. The alarms answered were 23 still alarms, 12 general alarms, 3 brush fire calls, and 8 mutual aid calls.

Since the last Town Meeting we have received a 1978 American LaFrance 1000 GPM pumper to replace our old 1949 Dodge pumper which has been sold to the Town of Stark, N. H.

The Fire Department again held another Fire Safety Poster contest among the children in town. An assembly at school was attended by several Firemen displaying equipment and they talked to the children on Fire Safety in the home.

Again this year several Firemen attended a Fire School at Meadowood Training Area in Fitzwilliam.

The Fire Company also sponsored the annual Halloween party for the children in town. A parade followed by movies, cider and donuts and prizes given out for costumes were held at the High School Gym.

The Fire Wards wish to thank the Selectmen, Townspeople, Local and State Police, Marlborough School Board for their fine cooperation during the past year. A special thanks to the Firemans Ladies Auxiliary for there assistance during the year and for there donation of a new chain saw and 2 sets of chain for the trucks.

Carl Russell
Edward Wilson, Jr.
Elmer Grover, Jr.

Linwood Croteau
Clarence Batchelder, Jr.
Marlborough Fire Wards

FIRE DEPARTMENT BUDGET 1979

Insurance	\$180.00
N. E. Telephone	185.00
Radio Maint.	325.00
Gas & Oil	350.00
Truck Maint.	1500.00
Payroll	4000.00
Janitor	250.00
Equip. & Supplies	1110.00
Water holes	300.00
Misc. Expenses	600.00
	<hr/>
	\$8800.00

EQUIPMENT AND SUPPLIES

Gated Dump Valve	\$400.00
Hose Tester	350.00
Rope	60.00
Face shields	100.00
Scott Brackets & Fill pipe	200.00
	<hr/>
	\$1110.00

CHIEF OF POLICE REPORT TO THE TOWN

In this, my second yearly report to the citizens of the Town of Marlborough, I am pleased to report on a varied number of subjects and the activities of the Marlborough Police Department for the year 1978.

The activity report of the department, which is included herein, will document the varied number of crimes and misdemeanors as well as motor vehicle violations that were handled by the department throughout the year. I am pleased to be able to report that the new quarters provided for us in the Municipal Building have enabled the department to operate in a much more professional and efficient manner. An entirely new filing system has been installed therein allowing us to document and report to cooperating law enforcement agencies where required.

The 1976 cruiser is not performing well and appears to be inadequate for the job required of it. I have proposed to the Selectmen that this vehicle be sold through the bid process and a new vehicle be purchased through the State of N. H., enabling us to gain the advantage of the fleet bid price. They have agreed this is an important matter and an article will appear in the warrant covering this need. I wish to solicit your support on this issue.

The police officers on the department have been sorely in need of modern and up-to-date equipment. The present uniforms are many years old and are in very poor condition. I would like to be able to cloth all of the members of the department in uniforms, both in summer and winter weight, and a request for funds for this purpose has been made. I would suggest the utilization of some of the accumulated interest of the Farnum Memorial Fund for this purpose.

During the past year the radar became inoperable and in need of major repairs. The Selectmen authorized the purchase of a new moving radar and were able to receive 50% funding from the Highway safety Agency, in the amount of \$562.50, to cover the cost of the new unit. The old equipment, when repaired will be sold to some other department under the bid process.

It is my intention to provide the community with additional protection by increasing the number of hours of patrol each day and each week. This will require an increase in the budget but I am certain the Town will understand the importance of added cruiser visibility on the streets and highways of the Town, especially on weekends and during some of the daylight hours.

In closing, I would like to take the opportunity to thank the citizens of the Town for their fine support during the past year. I would also like to thank the other local Police Departments in the adjoining towns for their cooperation as well as the Sheriff's Department, The New Hampshire State Police, and the Marlborough Fire Department for their fine support.

Respectfully,
Henry M. Southwell.
Chief of Police

POLICE DEPARTMENT ACTIVITY REPORT - 1978

MOTOR VEHICLE VIOLATIONS

Speed	215
Solid Line	21
Inspection	29
Defective Equipment	5
Driving After Revocation	3
Unregistered Motor Vehicle	6
Fuel Permit	1
Stop Sign	4
Misuse of Plates	1
Following too Close	1
Passing on Right	1
Motor Vehicle Accidents	29
Driving While Intoxicated	16
Total	<hr/> 334

CRIMINAL VIOLATIONS

Criminal Trespass	1
Disorderly Conduct	1
Burglary	8
Cruelty to Animals	1
Criminal Mischief	1
Vandalism	2
Theft	6
Shoplifting	1
Aggravated Assault	2
Disobeying Officer	1
	<hr/> 24

HEALTH & WELFARE FUNDS

TOWN PUBLIC WELFARE

Case #1	\$ 120.00	Case #5	\$ 30.00	Case #9	\$ 2,000.00
Case #2	176.69	Case #6	30.00	Case #10	30.00
Case #3	580.66	Case #7	313.83	Case #11	232.65
Case #4	125.00	Case #8	110.00		
Total Amount Expended \$ 3,748.93					

SOLDIERS' AID

Case #1	\$ 568.52	
Case #2	676.75	
Total Amount Expended \$ 1,245.27		

JENNIE I. MASON AGED CITIZENS FUND & CHARLES E. CARLTON FUND

Case #1	\$ 160.00	Case #2	\$ 165.20
Total Amount Expended \$325.20			

JOHN H. KIMBALL CHILDREN'S HEALTH FUND

Case #1	\$ 1,000.00	Case #3	\$ 232.50
Case #2	300.00	Case #4	462.61
Total Amount Expended \$ 1,995.11			

LUTHER AND MARY C. HEMENWAY FUND

Case #1	\$ 500.00	Case #6	\$ 1,500.00	Case #11	\$ 343.18
Case #2	193.51	Case #7	300.00	Case #12	500.00
Case #3	359.90	Case #8	40.00	Case #13	500.00
Case #4	340.00	Case #9	240.00	Case #14	200.00
Case #5	150.00	Case #10	34.48	Case #15	732.04
Total Amount Expended \$ 5,933.11					

FROST FREE LIBRARY

December 31, 1978

1978 has been an exciting year for libraries. Throughout the nation in 57 states and territories, pre-White House Conferences on library services were held to develop a platform of proposals on the needs of libraries to be presented in Washington D. C. Our own trustee Mrs. Alice Knight (who has since been appointed to the Board of Directors of the New Hampshire Trustees Association) was an official delegate to the Governor's Conference in Concord. Mrs. Knight was one of 100 delegates from across the state representing librarians, trustees and laypersons. It was readily apparent to Mrs. Knight and all other persons attending the three day conference, that the demand for a broad spectrum of information resources from all users of libraries has increased enormously over the past few years and that libraries large and small must prepare to provide their patrons with better information services. To this end, the State Library has arranged to join NILENET, a computerised network of New England Libraries, through which all libraries, regardless of size, have access to the contents of state, public and academic libraries in all the New England states. The development of library cooperatives was strongly recommended with the further recommendation that these cooperatives be eligible for financial support from the state and federal government. What this means in Practical terms is that some of the money that goes predominatly to large urban libraries will be available to small town libraries through affiliation with a regional cooperative. None of this was news to us. We have noticed an increase in the number of reference questions phoned into our library and an increase in requests for informational material and non-fiction books. We have been members of the Nubanusit Library Co-op since its inception. Under the directorship of Corrine Nash, the Frost Free Library helped set up Nubanusit, which was the first library co-op in this area. We have, in the past two years, grown from five to twenty members and now include an exchange of programs, displays and mini-collections as well as group purchasing in our activities. Book exchange through the Co-op, increased use of interlibrary loans and the state bookmobile have helped us provide our patrons with a wider selection of titles at no cost to the town. The unhappy fact is that inflation has hit the library world with a wham. The average adult non-fiction book now costs \$17.78, fiction \$11.07 and juvenile books \$6.59. Our book budget has not been increased since 1975 so you can well imagine what has happened in terms of purchasing power. We have done our best to keep you all supplied with fresh titles through the bookmobile and interlibrary loans but it is vital that we are able to add new books to our permanent collection if the library is to be of continued real value to the town.

We have introduced some new services and programs this year all of which have been very well received. Last spring a committee was formed to develop a program of Public Library/Public School Cooperation. We have arranged to provide a wide selection of books beyond what is

owned by the town and school libraries for student use when teachers notify us in advance of a special topic of study by using interlibrary loan. We ran a pilot project tutoring reading for elementary school students this past summer. A survey was conducted among the junior and senior high school students (we wish to thank Don Finley and Helen Wilson for their help in distributing and retrieving the surveys and we wish to thank the students for their 100% cooperation in responding to the survey) and we expect to coordinate some juvenile and young adult purchasing so that the two libraries compliment each other.

This past fall the library hosted a program on Domestic Violence sponsored by the League of Women Voters. A panel of representatives included study committee persons from the league, a Keene police officer and a social worker who deals with child abuse. The panel described conditions in the Monadnock area concerning alcoholism, battered women and child abuse.

Mrs Peg Ford and Mrs. Jean Williams have donated their time to provide a free blood pressure clinic at the library on the evening of the second Wednesday and the afternoon of the second Thursday each month. Those of you who wish to donate your eyes and/or other organs will find donor cards at the library.

Alice Knight has informed us that one of the artists whose works will be exhibited at the library this summer is Leonard Rollins, a 1938 graduate of the Marlborough High School.

We wish to thank the Historical Society for their excellent display which, with an outdoor children's play, was part of the library's participation in Old Home Days. The play, by the way, was such a hit that by popular demand two performances were given. John Blood, Mona Gallup and the Rev. Walter Stone are to be commended for their participation as Papa Bear and Narrator.

Our thanks to Dr. and Mrs. Robert White for their generous gift of an AM/FM radio-recordplayer-cassette player/recorder stereo set with four speakers.

Our thanks to Bill Yardley for installing a sign at the intersection of rts. 101 and 124 indicating where the library is. This has been a great help to our many out-of-town and out-of-state visitors.

We also wish to thank Eleanor Hoff for her continued excellent leadership of the Ranger Rick Nature Club. Many of you have expressed an interest in working with library programs. Because of this interest the trustees have agreed to form a chapter of the New Hampshire Friends of the Library, for further information contact Alice Knight, 876-3890.

In the coming year we will continue our Children's Story/Film/Craft programs, the Reading Incentive Program, Outreach Book Delivery to shut-ins etc. Two new programs for 1979 will be an Adult Tutorial Program to teach reading and math skills to adults (this will include, if desired, preparation for High School Equivalency Diploma's and preparation for college entrance or job skills improvement placement) and a

series of Open Forums on issues of interest or concern to the community.

As a result of the school survey and your comments in the suggestion box we are now open Tuesday evening as well as Wednesday evening until 8:00 P.M.

As your head librarian I have served as Marlborough's representative to the District Advisory Council of Library Affairs, the D.A.C. has appointed me as the Southwestern representative to the Executive Board of the New Hampshire Library Association. This past year I have worked on the NHLA's Legislative Committee to develop legislation supportive and protective of libraries. I have also been appointed to the Advisory Board for Institutional and Community Library Cooperation and the Advisory Board for the Cheshire County Adult Tutorial Program. It is my intention to continue to work to bring to our patrons the benefits of services and access to material that is available to any resident of an urban center. I adhere to the philosophy of my predecessor, Corrine Nash, that the Library is a vital part of community life with an obligation to provide diverse recreational and continuing educational material to all residents of all ages while maintaining the character of small town living.

In closing, I wish to personally thank my assistant, Sandra Blood, for her good cheer and dependability which contribute so much to the warm and friendly atmosphere of the Frost Free Library.

Respectfully submitted,
Gracia Berry/*head librarian*

FROST FREE LIBRARY TREASURER'S ANNUAL REPORT

JANUARY 1, 1978 - DECEMBER 31, 1978

Cash on hand - January 1, 1978	\$ 2.00
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RECEIPTS

Town of Marlborough Appropriation 1978	13,000.00
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TRUST FUNDS:

Frost Free Library Trust Fund	520.00
Kate K. Davis Library Book Fund	160.00
Albert P. Frost Library Fund	86.80
Kate K. Davis Library Book & or Grounds	1358.06
Lillian Russell Atherton	81.02
Mary J. Livingston	16.52
Kate M. Reid	166.65
Rufus S. Frost Fund	81.78
Rufus S. Frost II Memorial Fund	122.66
All other Receipts	<u>400.56</u>

Total Receipts	\$ 15,995.28
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EXPENDITURES

Salaries	8853.84	
F.I.C.A. withholding taxes & Insurance	1163.92	
Childrens books, audio visual material & mag.	840.15	
Adult books, audio visual materials & mag.	1935.31	
Library supplies & expenses	403.34	
Building & Ground maintenance & supplies	507.48	
Heat	1137.55	
Lights	871.22	
Telephone	<u>274.22</u>	
Total Expenditures		\$ 15,987.03
Cash on hand December 31,1978	<u>8.25</u>	
		\$ 15,995.28

FROST FREE LIBRARY LIBRARIAN'S ANNUAL REPORT 1978

Circulation

Adult Fiction	6257	
Adult Non-Fiction	2041	
Juvenile Fiction	3201	
Juvenile Non-Fiction	1191	
Total		12,690
Puzzles, Pamphlets & Patterns	144	
Cassettes	25	
Cassettes with books	250	
Total		419
Adult Records	196	
Juvenile Records	192	
Total		388
Filmstrips	81	
Total		81
Adult Periodicals	735	
Juvenile Periodicals	193	
Total		928
Puppets	56	
Total		56
TOTAL CIRCULATION		14,562

Exhibits	19
Program Attendance	1004
Reference Questions	103
Books added to the Collection (Purchase & Gift)	325

MARRIAGES 1978

DATE	PLACE	GROOM & BRIDE	RESIDENCE of EACH
02/04/78	Marlborough	Ernest H. Beauregard Ellen R. Needham	Marlborough Spofford
04/08/78	Keene	Derek F. Stone Linda M. Bach	Marlborough Keene
04/08/78	Keene	David A. Town Barbara A. Boudrieau	Marlborough Marlborough
05/14/78	Marlborough	Ricky D. DeLisle Angela L. Kassotis	Marlborough Marlborough
05/20/78	Marlborough	Ronald B. Nason, Sr. Elizabeth A. Hart	Marlborough Jaffrey
06/03/78	Plaistow	Peter P. Engel Jayne N. Tavitian	Marlborough Marlborough
07/16/78	Harrisville	Leon A. Lawrence Cathy L. Lorette	Marlborough Marlborough
07/29/78	Keene	Ty O. White Debra J. Cayea	Marlborough Marlborough
08/05/78	Charlestown	Thomas C. Mattson Christine R. Nelson	Marlborough Marlborough
08/05/78	Marlborough	Bruce W. Thomas Nancy J. Munroe	Marlborough Marlborough
08/12/78	Marlborough	Edward A. Ryll Kelly J. Hunt	Marlborough Marlborough
08/20/78	Dublin	George Iselin Mary E. Mazgelis	Marlborough Marlborough
08/26/78	Troy	Richard W. Denico, Jr. Laurie J. King	West Swanzey Marlborough
09/09/78	Marlborough	Michael V. Zaluki Julie A. Bleau	Marlborough Keene
09/09/78	Rindge	Bruce A. Torres Pamela L. Begun	Marlborough Rindge
09/23/78	Marlborough	Calvin L. Hansen Lisa L. Nelson	Westmoreland Marlborough
10/28/78	Keene	Gordon D. Everard Denise E. Franklin	Keene Marlborough
11/01/78	Marlborough	Fred M. Hobbs, III Winnifred M. Vaudreuil	Marlborough Marlborough

MARRIAGES 1978 (Continued)

DATE	PLACE	GROOM & BRIDE	RESIDENCE of EACH
11/18/78	Swanzy	Albert L. Fielders Rita A. Emery	Keene Marlborough
12/01/78	Marlborough	Raymond N. Royce Barbara A. LaCoille	Marlborough Marlborough
12/15/78	Marlborough	Clare H. Symonds, Jr. Alice R. MacKenzie	Marlborough Keene
12/17/78	Marlborough	Roberto O. Crivaro Deborah M. Leville	Toronto, Canada Toronto, Canada
12/23/78	Marlborough	Edward J. Wallace Nancy A. Macero	Marlborough Athens, N. Y.
12/26/78	Marlborough	Richard E. Derby Karen Vascik	Chesterfield Chesterfield

BIRTHS 1978

DATE	CHILD'S NAME	FATHER'S NAME	MOTHER'S MAIDEN NAME	PLACE
01/09/78	Liane Marie	Allen Michael Blad	Marcia Ann Chartier	Keene
01/14/78	Tyke Scott	Gary Gene Ellis	Crystal Ann Kendall	Keene
02/06/78	Tiffany Renee	Robert Calvin Russell	Sharon Vina Kapiloff	Keene
02/08/78	Edward James	James Edward Howard	Barbara Ruth Burbank	Keene
02/22/78	Megan Elizabeth	George Nelson Warner, Jr.	Gina Ann Buckley	Keene
02/28/78	Jason Keith	Gary Steven Thompson	Kim Ann Frazier	Keene
03/14/78	Nicole Marie	Daniel Joseph Rogalski	Katherine Louise Donovan	Pbro.
03/18/78	Christopher Lee	William Francis Keogh	Deborah Marguerite Buckbee	Pbro.
04/01/78	Micah Joshua	Theodore Calvin Miner, Jr.	Erica Wesley Sands	Pbro.
04/06/78	Toni Janine	Daniel Joel Fielders	Harriet Constance King	Pbro.
04/17/78	Alice Kathryn	Timothy John Favreau	Cynthia Ann Taft	Keene
05/04/78	Elizabeth Kiendl	Douglas Prichard Hamshaw	Marianne Hoover	Keene
05/10/78	Kate	John Daniel Walsh	Martha Weisberg	Pbro.
05/16/78	Jennie Lee	Lee Roland MacKenzie	Sandra Lee Graves	Keene
06/17/78	Nicholas Scott	James Arthur Lincoln	Patricia Anne Aham	Keene
06/18/78	Elizabeth Jean	Joel Tab Flanders	Lori Jean Lantz	Keene
06/23/78	Erica Lee	Bernard Joseph Beaulieu	Charlene Diane Adams	Pbro
07/05/78	Linda Jean	William Lee Draper	Bonnie Lee Cleveland	Brat., Vt.
07/06/78	Rebecca Eve	Joseph Hill	Lori Starr Hernandez	Marl.
08/11/78	Jeremy Adam	Ricky Duane DeLisle	Angela Lynne Kassotis	Keene
08/15/78	Heather Marie	Joseph Anthony Puleo	Joyce Ann Wilcox	Keene
08/15/78	Kristin Elizabeth	John Edson Gordon, Jr.	Elizabeth Mary Barrett	Keene
08/18/78	Scott Alan	Ronald Elwin Clark	Kathleen Ann Russell	Keene
08/30/78	Matthew Francis	James Francis Meehan	Lois Anne Clark	Pbro.
09/13/78	Laura Beth	David Alan Rouleau	Kathleen Jane Silver	Keene
09/18/78	Heidi Rene	Brian Keith Stone	Vickie Lee Rogers	Keene
09/28/78	Katie Elizabeth	David James Keenan	Brenda Jean Reyor	Keene
09/29/78	Stephanie Corinne	Robert Steven Jackson	Deborah Denise Roy	Keene
10/19/78	Laura Ann	Charles Leonard Shaw, III	Nancy Joyce Bauer	Keene
11/12/78	Julie Ann	Michael Dennis Frazier, Sr.	Susan Jane Dykstra	Pbro.
12/01/78	Ryann Elizabeth	John Anthony Manning	Phylis Bess Miller	Keene

DEATHS 1978

DATE	PLACE	NAME	AGE IN YEARS
12/22/77	Marlborough	William R. Maxson	25
01/15/78	Keene	Eva Marie Martin	95
01/25/78	Keene	Sara L. Williams	83
02/14/78	Keene	Arthur F. French	81
02/18/78	Keene	Axel H. Olson	84
02/19/78	Keene	George L. Morse	68
02/20/78	Marlborough	Patty-Jo Frechette	6
02/27/78	Keene	Carolyn B. C. Frechette	39
03/03/78	Marlborough	Meta Lorandau	74
06/21/78	Keene	Annie S. Lampinen	97
06/25/78	Keene	Olive L. Beauregard	73
07/10/78	Peterborough	Jessie E. Applin	84
07/22/78	Keene	Stanley Kolodziej	83
07/31/78	Keene	Corrine F. Beauregard	83
08/25/78	Keene	Walter C. Feagley	65
09/22/78	Marlborough	Natalie Filimonov	60
10/31/78	Hanover	Leon D. Wilcox	76
11/12/78	Marlborough	M. Dianna Beauregard	71
11/24/78	Hanover	Beverly J. Hutchins	46
11/24/78	Marlborough	Anthony T. Marchigiano, Sr.	56
11/30/78	Keene	William Harrer	73

BROUGHT IN FOR BURIAL 1978

DATE	RESIDENCE	NAME	AGE IN YEARS
03/14/78	Keene	Henry H. Oya	67
04/29/78	Keene	Beatrice E. Clark	82
05/27/78	Harrisville	Frederick L. Sundstrom	82
06/04/78	Keene	Leslie J. Farr	84
10/08/78	Keene	Francis H. Arnott	79
10/25/78	Rutland	Ernest D. White	89
11/07/78	Keene	Harriet N. Whitney	74
11/28/78	Ft. Lauderdale	Rebecca Demerse Syer	39
12/08/78	Keene	Joseph A. Auger	77

NOTES ON THE TRUSTEES OF TRUST FUND REPORT

In February 1978, the Marlborough Grange was dissolved. Their remaining funds were given to the Trustees to be set up as a fund, the income to benefit the Marlborough Fire Department. The amount given to the trustees was \$960.00 and it was their wish that no income be paid out until the fund had reached \$1000.00. This wish has been carried out and the Marlborough Grange Fund has now been established in the amount of \$1000.00, the income to go to the Marlborough Fire Department.

On March 31, 1978, the Alice Bullock Library Fund of \$5000.00 was established from a gift bequeathed in her will.

At last years town meeting, an appropriation was made of \$2000.00 to be added to the Highway Equipment Capital Reserve Fund. This was added to the current fund when the money was received from the selectmen.

New cemetary trust funds are listed in the trustees report. We would like to comment on the addition to the Dow J. Hart Cemetery Fund. This fund was originally set up in the amount of \$100.00. The family asked that no income from the fund be expended as long as they could care for the lot. This year the unexpected income exceeded \$200.00 and as this is a very large lot, the trustees converted \$200.00 of the income into principal and added it to the original \$100.00 making a total of \$300.00 principal in the fund.

*Oliver F. Derby
Barbara H. Frechette
Margaret W. Seaver*

Trustees of Trust Funds

1978 REPORT OF TRUSTEES OF TRUST FUNDS

Town of Marlborough

	Principal Jan. 1 1978	Principal Added 1978	Principal Deducted 1978	Principal Dec. 31 1978	Accrued Interest 1/1/79	Interest & Dividends 1978	Total Available 12/31/78	Interest Paid 1978	Reinvested Interest 12/31/78
Banks									
Amoskeag Savings Bank	57,000.00			57,000.00	3,837.57	4,858.14	8,695.71	2,577.58	6,118.13
Cheshire County Savings Bk	37,356.97			37,356.97	3,655.63	3,214.71	6,870.34	5,308.05	1,562.29
Claremont Savings Bank	17,000.00			17,000.00		1,382.46	1,382.46	1,382.46	
Dartmouth Savings Bank	36,500.00			36,500.00	2,543.95	3,138.76	5,682.71	4,433.96	1,248.75
Keene Co-operative Bank	17,963.70	2,000.00		19,963.70	1,995.85	1,680.14	3,675.99	1,367.75	2,308.24
Keene Savings Bank					197.41	84.40	281.81	40.68	241.13
Keene Savings Bank	16,140.00	7,050.00		23,190.00	2,179.98	1,625.86	3,805.84	1,770.35	2,035.49
Laconia Savings Bank	37,600.00			33,000.00	6,484.74	3,304.52	9,789.26	8,747.60	1,041.66
Manchester Federal Savings	17,836.97		4,600.00	17,836.97	1,226.90	1,507.17	2,734.07	1,411.12	1,322.95
Manchester Bank	15,405.82			15,405.82	931.38	1,251.19	2,182.57	829.29	1,353.28
Merchants Savings Bank	17,000.00	5,000.00		22,000.00		1,686.77	1,686.77	1,686.77	
Monadnock Savings Bank	22,628.90	100.00		22,728.90	943.19	1,227.69	2,170.88	1,000.96	1,169.92
New Hampshire Savings Bank	17,150.00			17,150.00	78.59	1,399.77	1,478.36	1,401.36	77.00
Peterborough Savings Bank	17,000.00			17,000.00	1,336.72	1,518.68	2,855.40	1,454.76	1,400.64
Savings Bank of Walpole	15,100.00			15,100.00	1,872.04	1,295.33	3,167.37	1,239.50	1,927.87
Sugar River Savings Bank	18,464.23			18,464.23	143.56	1,522.50	1,666.06	1,516.60	149.46
Stocks									
Am. Tel & Tel. 60 shares	3,007.20			3,007.20		270.00	270.00	270.00	
First Pennsylvania Corp. 86 sh.	3,483.00			3,483.00		113.52	113.52	113.52	
First Financial Group 80 sh.	2,080.00			2,080.00		80.00	80.00	80.00	
Pennichuck Water Works 42 sh.	630.00			630.00		81.90	81.90	81.90	
	369,346.79	14,150.00	4,600.00	378,896.79	27,427.51	31,243.51	58,671.02	36,714.21	21,956.81

REPORT OF TRUST FUNDS FOR THE TOWN OF MARLBOROUGH ON DECEMBER 31, 1978

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End Year	Income For Year	Expended	Balance End Year
SCHOOL FUND									
Prior 1891	School Fund, Asahiel Collins. No record bequest.	Support Schools	CCSB Common Cert.	4585.00		4585.00	378.75	378.75	
	"	"	KSB Common Cert.	650.00		650.00	53.31	53.31	
	"	"	DSB Common Cert.	2500.00		2500.00	205.36	205.36	
	"	"	PSB Common Cert.	2000.00		2000.00	178.67	178.67	
			Total Fund	9735.00		9735.00	816.09	816.09	
Prior 1891	School Fund, W. H. Wilkinson. No record bequest.	Support Schools	CCSB Common Cert.	2500.00		2500.00	206.51	206.51	
Prior 1891	School Fund, Abijah Tucker. No record bequest.	Support Schools	Mon. B Common Cert.	85.00		85.00	4.61	4.61	
Prior 1891	School Fund, Lydia Wyman. No record bequest.	Support Schools	CCSB Common Cert.	550.00		550.00	45.43	45.43	
Prior 1891	School Fund, Town. No record bequest.	Support Schools	CCSB Common Cert.	90.00		90.00	7.43	7.43	
	"	"	Mon. B Common Cert.	330.00		330.00	17.91	17.91	
			Total Fund	420.00		420.00	25.34	25.34	
			TOTAL ALL SCHOOL FUNDS	13290.00		13290.00	1097.98	1097.98	
EDUCATION FUNDS									
Prior 1891	Pease Educational Fund. Further Educ. worthy students	"	MFS Separate Cert.	10000.00		10000.00	798.25	798.25	
	"	"	CCSB Common Cert.	475.15		475.15	39.25	39.25	
	"	"	DSB Sep. Cert.	2000.00		2000.00	164.30	164.30	
			TOTAL FUND	12475.15		12475.15	1010.73	1010.73	
Prior 1891	Maria Kimball Educ. Fund. Further Educ. worthy students of Marl.	"	CSB Separate Cert.	17000.00		17000.00	1382.46	1382.46	
	"	"	NHSB Separate Cert.	8000.00		8000.00	650.43	650.43	
	"	"	MB Common Cert.	50.14		50.14	3.88	3.88	
			TOTAL FUND	25050.14		25050.14	2036.77	2036.77	

2/8/78	Marlborough Grange Fund	KSB Common Cert.	1000.00	1000.00	48.30	48.30
	TOTAL ALL FIRE DEPARTMENT FUNDS		11560.20	12560.20	907.82	907.82
TOWN FUNDS						
1928	Charles C. Ward Town Fund, General purposes Town of Marlborough	LSB Common Cert.	1000.00		51.44	260.47
		KSB Common Cert.		1000.00	36.36	526.11
		KCB Common Cert.	2000.00	2000.00	176.06	565.62
		ASB Common Cert.	2000.00	2000.00	184.86	36.29
		MB Common Cert.	17.88	17.88	3.89	75.29
		FFG Stock	208.00	208.00	8.00	
		KSB Common Passbook			4.94	
	TOTAL FUND		5225.88		465.55	1463.78
12/31/74	High. Equip. Cap. Res. Fd., (former.) Tax Map) For highway equip.	CCSB Separate Cert.	2500.00	2500.00	206.46	742.15
		KCB Separate Cert.		2000.00	98.77	98.77
	TOTAL FUND		2500.00	4500.00	305.23	840.92
12/31/61	Kate Reid Town Trust Fund, Gen. expenses Town of Marlborough	MB Common Cert.	4617.89	4617.89	413.86	1144.06
		FFG Stock 20 sh.	520.00	520.00	20.00	
		KSB Common Pbk			10.78	165.64
	TOTAL FUND		5137.89	5137.89	444.64	1309.90
11/74	Mrl. Rec. Comm. Fund, Prin. & Income to rec. commission on demand	Mon. B. Common Cert.	23.39	23.39	1.27	6.88
12/1/75	Farman Memorial Fund, Supplies and Equip. for Fire and Police Depts.	ASB Sep. Cert.	25000.00	25000.00	2216.29	4125.86
		DSB Sep. Cert.	30000.00	30000.00	2604.80	1248.75
		LSB Sep. Cert.	33000.00	33000.00	3067.87	1041.06
		CCSB Sep. Cert.	15923.00	15923.00	2796.67	492.19
		KSB Sep. Cert.	5000.00	5000.00	455.42	174.95
	TOTAL FUND		108923.00	108923.00	9788.58	7083.41
	TOTAL ALL TOWN FUNDS		121810.16	132810.16	11005.27	10704.89

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance of Beginning Year	New Funds Created	Balance End Year	Balance beginning Year	Income For Year	Expended	Balance End Year
AGED CITIZENS FUND										
7/36	Jennie I. Mason Aged Citizens Fund, Assnt. to worthy elderly residents	"	PSB Common Cert. SBW Common Cert.	500.00 500.00		500.00 500.00		44.67 42.89	44.67 42.89	
			TOTAL FUND	1000.00		1000.00		87.56	87.56	
7/25/63	Charles E. Carlton Aged Citizens Fund, Benefit Aged Cit. Marlborough		ASB Separate Cert.	3000.00		3000.00		237.64	237.64	
	TOTAL ALL AGED CITIZENS FUND			4000.00		4000.00		325.20	325.20	
CHILDRENS HEALTH FUNDS										
1945	Fred D. Hemenway School Childrens Health Fund Income to Comm. Nurse Asst'n		PSB Common Cert.	1000.00		1000.00		89.33	89.33	
9/5/50	John H. Kimball Childrens Health Fund Care of chronic illness - childrens Marl. & Cheshire County		Mer. SB Sep. Cert. MHBSB Sep. Cert. MB Common Cert. FFG Stock 4 sh. KSB Common psbk	17000.00 8000.00 52.31 104.00		17000.00 8000.00 52.31 104.00		1390.51 650.43 4.05 4.00 .12	1390.51 650.43 4.05 4.00 .12	
	TOTAL ALL CHILDRENS HEALTH FUNDS		TOTAL FUND	25156.31		25156.31		2049.11	2049.11	
				26156.31		26156.31		2138.44	2138.44	
MISCELLANEOUS FUNDS										
1927	Charles C. Ward Childrens Fund, No record of bequest Used in past for anything benefit of children in town		Mon. B. Common Cert. Mon. B. Common Cert. MFS Passbook	51.20 500.00		51.20 500.00	4.03 279.48 73.44	2.78 27.13 4.15		6.81 384.20
	TOTAL FUND			551.20		551.20	356.95	34.06		391.01

**REPORT ON EXAMINATION
OF THE
ACCOUNTS AND RECORDS
OF
CAROLYN B.C. FRECHETTE
TAX COLLECTOR AND TOWN CLERK
OF THE
TOWN OF MARLBOROUGH
FOR THE YEAR ENDED DECEMBER 31, 1977
AND
THE PERIOD FROM JANUARY 1, 1978 TO FEBRUARY 20, 1978**

**The Municipal Services Division
Department of Revenue Administration
State of New Hampshire**

TOWN OF MARLBOROUGH

Carolyn B.C. Frechette

TAX COLLECTOR AND TOWN CLERK

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**State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301**

**Floyd M. Price
Commissioner**

**Municipal Services Division
Frederick E. Laplante
Director
Lorraine F. Racette
*Assistant Director***

**Board of Selectmen
Town Office
Marlborough, New Hampshire 03455**

August 15, 1978

Members of the Board:

Submitted herewith is the report on examination of the accounts and records of Carolyn B.C. Frechette, Town Clerk and Tax Collector of the Town of Marlborough for the year ended December 31, 1977 and the period from January 1, 1978 to February 20, 1978.

One of the enclosed audit reports must be given to the Town Clerk for retention as part of the permanent Town records.

Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

GENERAL COMMENTS

Violation of the Provisions of R.S.A. 41:35:

R.S.A. 41:35 "Duties of Tax Collector" states in part, that a tax collector shall pay all monies collected over to the town treasurer at least on a weekly basis, or on a daily basis at the discretion of the Commissioner of Revenue Administration. Such daily or weekly payments may be deferred until the tax receipts total five hundred dollars.

As disclosed in Exhibit A, tax receipts collected but not remitted to the treasurer for the period from January 27, 1978 to February 17, 1978 amounted to \$11,492.56 as follows:

Property Taxes	\$11,232.65
Interest on Delinquent Property Taxes	75.91
Resident Taxes	170.00
Resident Tax Penalties	14.00
	\$11,492.56

We noted during our examination that approximately \$4,864 was received during the last five days of January and remained undeposited as of February 17,1978. We find this to be a violation of the provisions of R.S.A. 41:35.

As disclosed in Exhibit D, the Tax Collector received in September 1977, \$3,051.92 for redemption of a tax sale. This transaction was not recorded by the Tax Collector, nor remitted to the Treasurer.

TOWN CLERK'S RECEIPTS:

During 1977, 46 motor vehicle permits totaling \$2,559.00 were issued by the Town Clerk, but were neither recorded in her cash book nor remitted to the Town Treasurer.

In addition, no recordings of motor vehicle permit fee receipts were made in the cash book for 1978 although a total of \$1,954.50 covering January, 1978 receipts, was remitted to the Town Treasurer.

A total of \$846.00, representing 42 permits issued almost wholly in February 1978, was not remitted to the Treasurer. Hence, Town Clerk's unremitted receipts as of February 20,1978 were as follows:

Permits issued in 1977	\$ 2,559.00
Permits issued in 1978	<u>846.00</u>
	\$ 3,405.00

UNACCOUNTED CASH:

Unremitted receipts:

Tax Collector	\$ 14,544.48
<u>Town Clerk</u>	<u>3,405.00</u>
	\$ 17,949.48

Less:

Cash in Checking Account:

Tax Collector	\$ 1,067.73
<u>Town Clerk</u>	<u>23.25</u>
	\$ 1,090.98

Cash on hand:

February 17, 1978	<u>1,398.39</u>
	2,489.37
Total Unaccounted Cash	<u><u>\$ 15,460.11</u></u>

The Town has recovered \$2,439.31 of the Tax Collector's receipts and \$7.50 of the Town Clerk's receipts during the period from February 20, 1978 to August 15, 1978.

CONCLUSION:

The provisions of Chapter 71-A, Section 21, requires that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

Very truly yours,
Municipal Services Division

Municipal Services Division
Department of Revenue Administration
State of New Hampshire

State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Floyd M. Price
Commissioner

Municipal Services Division

Frederick E. Laplante
Director

Lorraine F. Racette
Assistant Director

AUDITOR'S OPINION

Board of Selectmen
Town Office
Marlborough, New Hampshire 03455

We have examined the summary schedules of the combined tax collector's and town clerk's activities of the Town of Marlborough, for the period from January 1, 1977 to February 20, 1978.

Except as set forth in the following paragraph, our examination was made in accordance with generally accepted auditing standards and accordingly included such other auditing procedures as we considered necessary in the circumstances.

Because the combined tax collector and town clerk did not deposit daily receipts and the lack of detailed information regarding bank deposits we were unable to verify that receipts were recorded, credited to the proper taxpayers and/or deposited in the bank.

Since our examination was limited because of the lack of detailed records, as discussed in the preceding paragraph, the scope of our work was not sufficient to enable us to express, and we do not express, an opinion on the aforementioned summary schedules of the combined tax collector's and town clerk's activities for the period from January 1, 1977 to February 20, 1978.

Municipal Services Division

August 15, 1978

EXHIBIT A
TOWN OF MARLBOROUGH

Summary of Warrants
January 1, 1978 to February 20, 1978
Carolyn B. C. Frechette - Tax Collector

DEBITS	LEVY OF			
	1977	1976	1975	1974
<hr/>				
Uncollected Taxes - January 1, 1978:				
Property Taxes	\$96,758	\$	\$	\$
Resident Taxes	2,510	940	1,300	400
Yield Taxes			320	
Added Taxes:				
Resident Taxes	70			
Interest Collected on Delinquent Property Taxes	158			
Penalties Collected on Delinquent Resident Taxes	34	3		
	<hr/>			
	\$99,530	\$943	\$1,620	\$400
	<hr/> <hr/>			

Accounting Policy

The Summary of Warrant Activity is prepared on the accrual basis.

EXHIBIT A (Continued)
TOWN OF MARLBOROUGH

Summary of Warrants
January 1, 1978 to February 20, 1978
Carolyn B. C. Frechette — Tax Collector

CREDITS	LEVY OF			
	1977	1976	1975	1974
Remittances to Treasurer - Jan. 1, 1978 to February 20, 1978:				
Property Taxes	\$21,147	\$	\$	\$
Resident Taxes	200	30		
Interest Collected on Delinquent Property Taxes	82			
Penalties Collected on Delinquent Resident Taxes	20	3		
Abatements Made:				
Property Taxes	760			
Uncollected Taxes - February 20, 1978:				
Property Taxes	63,618			
Resident Taxes	2,210	910	1,300	400
Yield Taxes			320	
Tax Receipts - Not Remitted to Treasurer:				
a/c Property Taxes	11,233			
a/c Resident Taxes	170			
a/c Interest on Delinquent Property Taxes	76			
a/c Resident Tax Penalties	14			
	<hr/>	<hr/>	<hr/>	<hr/>
	\$99,530	\$943	\$1,620	\$400
	<hr/>	<hr/>	<hr/>	<hr/>

Accounting Policy

The Summary of Warrant Activity is prepared on the accrual basis.

EXHIBIT B
TOWN OF MARLBOROUGH

Summary of Town Clerk's Account
January 1, 1978 to February 20, 1978
Carolyn B. C. Frechette - Town Clerk

- DR. -

Motor Vehicle Permit Fee Receipts-		
Not Remitted to Treasurer	\$2,559	
Motor Vehicle Permits Issued	2,801	
		\$5,360

- CR. -

Remittances to Treasurer:		
Motor Vehicle Permit Fees	\$1,955	
Motor Vehicle Permit Fee Receipts -		
Not Remitted to Treasurer	3,405	_____
		\$5,360

Accounting Policy

The Summary of the Town Clerk's Account is prepared on the accrual basis.

EXHIBIT C
TOWN OF MARLBOROUGH

Summary of Warrants
Carolyn B. C. Frechette - Tax Collector
December 31, 1977

DEBITS	LEVY OF				
	1977	1976	1975	1974	1970
Cash in Hands of Collector- January 1, 1977	\$	\$	\$ 2,453	\$	\$
Uncollected Taxes - Jan. 1, 1977					
Property Taxes		72,481			
Resident Taxes		2,360	1,380	400	
Yield Taxes			320		226
Taxes Committed to Collector:					
Property Taxes	604,487				
Resident Taxes	10,880				
National Bank Stock Taxes	24				
Yield Taxes	1,386				
Added Taxes:					
Property Taxes	230				
Resident Taxes	360	350			
Interest Collected on Delinquent Property Taxes	15	2,984			
Penalties Collected on Delinquent Resident Taxes	51	169	8		
	<u>\$ 617,433</u>	<u>\$78,344</u>	<u>\$4,161</u>	<u>\$400</u>	<u>\$226</u>

Accounting Policy

The Summary of Warrants is prepared on the accrual basis.

EXHIBIT C (Continued)
TOWN OF MARLBOROUGH

Summary of Warrants
Carolyn B. C. Frechette - Tax Collector
December 31, 1977

CREDITS	1977	1976	LEVY OF			1974	1970
Remittances to Treasurer During Year Ended Dec. 31, 1977:							
Property Taxes	\$ 504,249	\$71,852	\$2,424	\$			\$
Resident Taxes	8,540	1,770	80				
National Bank Stock Taxes	24						
Yield Taxes	1,386						226
Interest Collected During Year	15	2,984	29				
Penalties on Delinquent Resident Taxes	52	169	8				
Abatements Made During Year:							
Property Taxes	3,709	629					
Resident Taxes	190						
Uncollected Taxes-Dec. 31, 1977							
Property Taxes	96,758						
Resident Taxes	2,510	940	1,300		400		
Yield Taxes			320				
	<u>\$ 617,433</u>	<u>\$78,344</u>	<u>\$4,161</u>	<u>\$400</u>			<u>\$226</u>

Accounting Policy

The Summary of Warrants is prepared on the accrual basis.

EXHIBIT D
TOWN OF MARLBOROUGH

Summary of Tax Sales Accounts
Carolyn B. C. Frechette - Tax Collector
For The Year Ended December 31, 1977

DEBITS	LEVIES OF			
	1976	1975	1974	Prior Years
Unredeemed Taxes- January 1, 1977	\$	\$10,505.49	\$4,040.90	\$5,819.05
Taxes Sold to Town During Current Fiscal Year	7,932.98			
Interest and Costs Collected After Sale	43.24	528.37	318.89	1,978.03
Interest and Costs Collected - Not Recorded			552.02	
TOTAL	\$7,976.22	\$11,033.86	\$4,911.81	\$7,797.08

CREDITS				
Remittances to treasurer During Year:				
Redemptions	\$2,201.11	\$7,323.86	\$1,472.00	\$4,124.22
Interest & Costs after Sale	43.24	528.37	318.89	1,978.03
Abatements During Year				153.66
Unredeemed Taxes- December 31, 1977	5,731.87	3,181.63	69.00	1,541.17
Cash in hands of Collector:				
Redemptions not Recorded			2,499.90	
Interest and Costs Not Recorded			552.02	
TOTAL	\$7,976.22	\$11,033.86	\$4,911.81	\$7,797.08

Accounting Policy
The Summary of Warrants is prepared on the accrual basis.

ANNUAL REPORT
OF THE
MARLBOROUGH SCHOOL DISTRICT
FOR THE
FISCAL YEAR
July 1, 1977 - June 30, 1978

OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

for the
School Year, 1978-1979

Elmer Grover, Moderator
Oliver Derby, Clerk and Treasurer
Rachel Ohman, Auditor

SCHOOL BOARD

Manfredo Torelli, Chairman	Term Expires 1981
Richard W. Butler	Term Expires 1979
Rowena E. Bottomley	Term Expires 1979

ADMINISTRATION

Richard L. Champagne	Superintendent of Schools
H. Charles Larracey	Assistant Superintendent (Keene)
Bernard J. Ellis, Ed. D.	Assistant Superintendent (Towns)

STAFF

	DEGREE	EXPERIENCE
Donald R. Finley	M.Ed.	20
Joseph G. Bobbin	M.Ed.	2
Bonnie Gagon	M.S.T.	2
Mark L. Gallup	B.S.	8
James R. Hodder	B. Music	1
Helen P. Jewett	B.S.E.	16
Elaine J. Keeler	B.S.E.	4
Elizabeth A. Kinney	B.A.	8
Gilbert M. Lachance	B.S.E.	4
George H. Mason, Jr.	B.S.	2
Cecil B. Nash	M.Ed.	29
Susan M. Nugent	M.Ed.	5
Barbara E. Pierce	B.A.	3
Nancy A. Robbins	B.S.	5
Margaret W. Seaver	B.S.	4
Floy C. Smith	M.Ed.	9
Jack M. Tenofsky	B.E.	13
Katherine E. Upton	B.S.	5
Linda K. Woodward	M.N.S.	8
Linda M. Frazier	B.E.	3½
Cathy A. Graffam	B.S.	10
Elaine F. Knight	M.E.	20
Esther D. LaChance	B.E.	20
Mary L. LaCoste	B.E.	19
Dorothy W. Ledwith	B.E.	17
Susan J. Masiello	B.S.E.	1

Diane M. McDonald	M.S.	6
John C. Russell	M.S.	5
Ann C. Shelley	B.S.	6
Helen E. Wilson		Secretary
Eleanor M. Glazier		Nurse
Carrie A. Rousseau		Aide
Deborah C. Sumner		Aide
Corinne F. Nash		School Lunch
Irma F. Richardson		School Lunch
Mary G. Russell		School Lunch
Lawrence H. Croteau		Custodian
James O. Farwell		Custodian
Leo P. Lamoureux		Maintenance

TITLE IX COMPLIANCE STATEMENT

Supervisory Union 29 will comply with Title IX of the Education Amendments of 1972, prohibiting sex discrimination in education, "no person in the United States shall on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal assistance" and furthermore; that the requirements not to discriminate in education programs and activities is extended to employment practices therein and to admission thereto.

The Title IX liaison for Supervisory Union 29 is Carole A. Hastings, Manager of Personnel Services.

Richard L. Champagne
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the High School in said District on the 5 day of March, 1979, at 3:00 o'clock in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 3:00 p.m. nor close earlier than 9:00 p.m.

ARTICLE 1. To choose all necessary school district officers:

A moderator for the ensuing year

A clerk for the ensuing year

A member of the school board for the ensuing three years

A member of the school board for the ensuing year

A treasurer from July 1, 1979, for the ensuing year

An auditor for the ensuing year

You are hereby further notified to meet at the High School in said District on March 5, 1979, at 7:30 p.m., to act upon the following subjects:

ARTICLE 2. To see if the District will raise and appropriate a sum of money for the alteration and enlargement of the high school and elementary school, the purchase of equipment of lasting character in connection therewith and to determine whether any funds should be raised by taxation, by transfer from available funds, by borrowing, by transfer from the capital reserve funds, or by any combination of these methods or to take any other action relating thereto.

ARTICLE 3. To hear the reports of agents, auditors, committees, or officers chosen and to pass any vote relating thereto.

ARTICLE 4. To choose agents, auditors and committees in relation to any subject embraced in this warrant.

ARTICLE 5. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state or private agency.

ARTICLE 6. To see what sum of money the District will vote to raise and appropriate for the repair of the Senior High School roof and take any action in relation thereto.

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for necessary building modifications in compliance with Section 504 fo the Rehabilitation Act of 1973 and to take any action in relation thereto.

ARTICLE 8. To see what sum of money the District will vote to raise and appropriate to institute an energy conservation program at the Marlborough Elementary School and the Marlborough High School and take any action in relation thereto.

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate to provide additional storage facilities at the Marlborough High School building.

ARTICLE 10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the District.

ARTICLE 11. To see if the District will vote to authorize the school board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year audit, in accordance with the laws of the State of New Hampshire (R.S.A. 197:14 Revised). Said authorization to remain in effect until such time as the District votes to elect local auditors as provided by state statutes and further, the term of the auditor elected this date under Article 1 shall become null and void.

ARTICLE 12. To see if the District will vote to raise and appropriate the sum of \$400.00 to effectuate the purpose of Article 11.

ARTICLE 13. To transact any other business which may legally come before this meeting.

MARLBOROUGH SCHOOL DISTRICT
Budget Summary 1979-1980

100 ADMINISTRATION

110 Salaries	\$ 605	• \$ 620	\$ 840
135 Contracted Services	217	297	597
190 Other Expenses	613	625	750

200 INSTRUCTION

210 Salaries	288,480	319,217	349,228
215 Textbooks	2,457	3,049	3,249
220 Library/Media	4,979	4,924	4,759
230 Supplies	13,280	16,588	17,706
235 Contracted Services	6,860	9,759	7,678
290 Other Instructional Exp.	2,337	3,225	4,007

300 ATTENDANCE

30	50	50
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400 HEALTH SERVICES

410 Salaries	2,221	2,471	2,639
490 Other Expenses	1,010	1,329	1,278

500 PUPIL TRANSPORTATION

27,079	29,056	27,989
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600 OPERATION OF PLANT

610 Salaries	26,220	26,987	29,223
630 Supplies	3,532	3,500	3,750
635 Contracted Services	593	863	1,320
640 Heat	11,273	14,700	14,700
645 Utilities	10,240	9,075	9,813
690 Other Expenses	-0-	100	100

700 MAINTENANCE OF PLANT

725 Replace. Instr. Equip.	3,354	2,564	1,862
725.2 Replace Non-Instr. Equip.	1,166	355	500
726.10 Repairs to Instr. Equip.	1,366	1,540	1,636
726.11 Rent of Instr. Equip.	-0-	-0-	-0-
726.2 Repairs to Non-Instr. Eq.	-0-	643	550
735 Contracted Svs.	4,109	21,380	3,400
766 Repairs to Bldgs.	370	3,250	3,500

800 FIXED CHARGES

850 Retirement/FICA	27,639	31,142	32,046
855 Insurance	14,436	15,085	18,550

**900 SPECIAL MILK AND
SCHOOL LUNCH**

15,890	16,485	18,854
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1000 STUDENT BODY ACTIVITIES

1010 Salaries	3,875	4,375	4,875
1075 Student Act. Other Exp.	5,416	4,576	5,859

1200 CAPITAL OUTLAY

1265 Sites	-0-	50	10
1266 Buildings	-0-	50	10
1267 New Equipment	1,700	1,350	3,394

1300 DEBT SERVICE	10,875	10,525	10,175
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1477 OUTGOING TRANSFER ACCOUNTS

1477.1 Tuition to Other Sch.	11,223	19,552	12,189
1477.3 Share of S.U.	22,650	23,423	23,717
1477.5 Capital Reserve	-0-	-0-	-0-
1479.1 Exp. to Private Sch.	4,831	6,150	10,531
1479.2 Trans. Handicapped	4,350	10,190	11,109

1900 MISCELLANEOUS

1900 ESEA - Title I	5,756	6,000	6,000
1981.1 Trust Fund Scholarship	2,500	2,500	3,300

2000 UNANTICIP. FEDERAL FUNDS	<u>-0-</u>	<u>-0-</u>	<u>50,000</u>
	\$543,532	\$627,620	\$701,743

**1977 - 1978 FINANCIAL REPORT
RECEIPTS**

Revenue from local sources

Current Appropriation	521,071.00	
Total		521,071.00
Tuition from Patrons, Elementary, Regular School Year, Current Year	1,249.00	
Total		1,249.00
Earnings from Permanent Funds and Endowments	1,043.13	
Earnings from Temporary Deposits and Investments	830.24	
Other Revenue from Local Sources	282.00	
Total		2,155.37

Revenue from State Sources

School Building Aid	3,000.00	
Driver Education Aid	1,283.75	
Sweepstakes	5,894.31	
Total		10,178.06

Revenue from Federal Sources

School Lunch and Special Milk Program	9,829.11	
Title 1	5,600.00	
Other Revenue from Federal Sources	84,130.80	
Total		99,559.91

Total Net Receipts from All Sources		634,213.34
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MARLBOROUGH SCHOOL DISTRICT

Revenue Estimates - 1979 - 1980

	1977 - 78 Receipts	1978 - 79 Approved Budget *	1979 - 80 Proposed Budget
Balance	\$23,394.60	\$12,482.72	\$5,000
Sweepstakes	5,894.31	9,541.99	5,894
Foundation Aid	—0—	21,397.11	12,838
Building Aid	3,000.00	2,946.44	3,000
Driver Education	1,283.75	1,400.00	1,400
Foster Children		400.00	400
School Lunch — Federal	9,829.11	8,000.00	8,720
School Lunch — Local	5,000.00		
Trust Funds — General	1,043.13	700.00	700
Trust Funds — Scholarship	3,366.51	2,500.00	3,300
Athletic Receipts	217.00	800.00	400
Local Tuition	1,249.00		
Local Interest N.O.W. Account			1,000
Refunds (NH—Voc. Trans. 4, 140)	5,360.87		6,000
Tuition			1,910
Other — Local	832.24		
Unanticipated Funds			50,000
Federal — Teacher Corps	84,130.80	—0—	—0—
Title I — ESEA	5,600.00	6,000.00	6,000
Handicapped Aid RSA			10,334
Total Revenue	\$150,201.32	\$66,168.26	\$116,896
Assessment	521,071.00	561,451.74	584,847
Total	<u>\$671,272.32</u>	<u>\$627,620.00</u>	<u>\$701,743</u>
Assessment Detail:		1978—79	1979—80
Assessment		561,451.74	584,847
Payment in Lieu of Taxes		30,323.00	31,839
Property Taxes		<u>531,128.74</u>	<u>553,008</u>
Assessed Valuation		\$21,250,300	\$21,250,300
Estimated Taxes (per thousand)		25.00	26.02

*Revised per NH Dept. Revenue Admin.

(1) Final Payment — Building Aid

EN February 10, 1979

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL) EXPENDITURES AND GROSS TRANSACTIONS

Receipts

Total Net Receipts Plus Cash on Hand July 1, 1977	\$657,607.94
Receipts Recorded under item 60	10,297.87
Receipts Reduced by Expenditures Recorded in the 1900 Series	3,366.51
TOTAL GROSS RECEIPTS	671,272.32

Expenditures

Total Net Expenditures Plus Cash on Hand June 30, 1978	657,607.94
Expenditures Reduced by Receipts Recorded under item 60	10,297.87
Expenditures Recorded in the 1900 Series	3,366.51
TOTAL GROSS EXPENDITURES	616,656.38

BALANCE SHEET

June 30, 1978

Assets

Cash on Hand June 30, 1978		
General Fund		25,092.35
Accounts Due to District		
From State Driver Educ.	1,200.00	
From State Foster Children	600.00	
From Federal Agency Proj. # 81086.0	404.00	
From Federal Agency Sch. Lunch	643.28	
TOTAL ASSETS		27,939.63
Net Debt (Excess of Liabilities Over Assets)		
GRAND TOTAL		27,939.63

Liabilities

Federal - Teacher Corps	1,615.26	
Audit 77/78	100.00	
Payroll	763.03	
Outstanding P.O.'s	8,568.62	
735	4,210.00	
TOTAL LIABILITIES		15,456.91
Surplus (Excess of Assets over Liabilities)		12,482.72
GRAND TOTAL		27,939.63

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
July 6, 77	Educ. Dev. Corp.	Refund	12.70
	State Treas.	Food & Nutrition	186.96
	Trustees of Trust Funds	Scholarships	2,700.00
	Marlborough School Lunch	Refund	5,000.00
July 14	State Treas.	Driver Education	1,283.76
Aug. 9	Scholastic Magazine	Refund	63.00
Aug. 25	Moore Cottrell Subs.	Refund	14.06
Aug. 29	NH I A A Inc.	Team Expense	243.35
	State Treas.	Food & Nutrition	1,352.71
Sept. 7	Town Treas.	Appropriation	4,000.00
Sept. 21	Town Treas.	Appropriation	70,000.00
Sept. 26	State Treas.	Sweepstates Aid	5,894.31
	Janet Stone	Tuition	312.25
	Linda Woodward	Teacher Corp. Refund	41.20
Oct. 3	State Treas.	Food & Nutrition	908.71
Oct. 17	Town Treas.	Appropriation	25,000.00
Oct. 22	State Treas.	Gas Tax Refund	44.05
	State Treas.	Food & Nutrition	237.52
	State Treas.	Building Aid Payment	2,918.13
	State Treas.	Food & Nutrition	943.56
	Trustees of Trust Funds	Scholarships	366.51
Nov. 2	Town Treas.	Appropriation	16,000.00
Nov. 14	State Treas.	Food & Nutrition	943.56
	Town Treas.	Appropriation	30,000.00
	Learning Tree	Refund	9.20
Nov. 29	Doris Stone	Tuition	312.25
	Town Treas.	Appropriation	20,000.00
Dec. 13	Town Treas.	Appropriation	16,000.00
	State Treas.	School Building Aid	81.87
	Teacher Corp.	Refund	9.65
Dec. 20	Town Treas.	Appropriation	30,000.00
Dec. 31	Town Treas.	Appropriation	15,000.00
	MHS Gen. Fund	Game & Shop Proj.	185.50
Jan. 17, 78	Town Treas.	Appropriation	25,071.00
Jan. 25	Town Treas.	Appropriation	19,100.00
Feb. 9	Trustees of Trust Funds	School Fund Income	1,043.13
	Doris Stone	Tuition	312.25
Feb. 10	Town Treas.	Appropriation	15,300.00
Feb. 14	Town Treas.	Appropriation	20,000.00
Feb. 21	State Treas.	Food & Nutrition	1,095.12
	State Treas.	810860-819	600.00
	Town Treas.	Appropriation	16,300.00

DETAILED STATEMENT OF RECEIPTS (CONT.)

Mar. 1	State Treas.	Gas Tax Refund	2.06
Mar. 6	State Treas.	Food & Nutrition	918.34
Mar. 9	Town Treas.	Appropriation	16,650.00
Mar. 20	School District Clerk	Filing Fees	2.00
	Trustees of Trust Funds	Scholarships	300.00
	State Treas.	Food & Nutrition	1,795.15
	Town Treas.	Appropriation	18,700.00
Mar. 23	Town Treas.	Appropriation	15,000.00
Apr. 1	MHS Gen. Fund	Game Receipts	217.00
Apr. 5	Town Treas.	Appropriation	22,500.00
Apr. 17	Doris Stone	Tuition	312.25
	State Treas.	Food & Nutrition	1,193.20
Apr. 21	Town Treas.	Appropriation	25,000.00
May 2	Oliver Derby Ins.	Return Prem.	69.00
May 8	Town Treas.	Appropriation	25,000.00
May 14	State Treas.	Food & Nutrition	254.28
	State Treas.	810860-819	5,000.00
May 16	US Treas.	Teacher Corp.	84,130.80
May 17	Town Treas.	Appropriation	75,000.00
May 31	Monadnock Child. SS	Refund	20.00
	State Treas.	Transportation Refund	4140.00
June 9	Town Treas.	Appropriation	1,450.00
	Town Treas.	Int. Short Term Invest.	830.24
June 21	Linda Woodward	Teacher Corp. Refund	454.22
	MHS Gen. Fund	Shop Proj. & List Books	52.88
TOTAL RECEIPTS			647,877.72

MARLBOROUGH SCHOOL DISTRICT
Detailed Expenditures of School District 1977 - 1978

EXPENDITURES	Total Amt.	Elem. School	Jr. High	High School	Gen. Expenses
100 Administration					
District Officers Salaries	605.00	284.35	96.80	223.85	
Contracted Services	297.00	139.59	47.52	109.89	
District Officers Expenses	632.97	297.49	101.29	234.19	
200 Instruction					
Principals	25,323.42	11,902.00	4,051.76	9,369.66	
Teacher Consultants and Supervisors	16,205.27	7,616.47	2,592.86	5,995.94	
Teachers	266,126.21	133,943.19	33,716.33	98,466.69	
Other Instructional Staff	32,928.20	15,476.25	5,268.52	12,183.43	
Secretarial and Clerical Assistants	14,619.71	6,871.26	2,338.82	5,409.63	
Other Salaries	7,861.94	3,695.11	1,257.92	2,908.91	
Textbooks	2,405.77	607.31	454.48	1,343.98	
School Libraries and Audiovisual Materials	5,132.58	2,084.29	821.21	2,227.08	
Teaching Supplies	19,879.51	9,910.81	2,299.30	7,669.40	
Contracted Services	8,160.68	3,835.51	1,305.72	3,019.45	
Other Expenses	13,485.28	6,338.08	2,157.65	4,989.55	
300 Attendance Services					
Salaries	30.00	14.10	4.80	11.10	
Other Expenses	2,220.99	1,043.86	355.37	821.76	
400 Health Services					
Salaries	1,010.00	474.70	161.60	373.70	
500 Pupil Transportation					
Contracted Services	23,069.05	10,842.45	3,691.06	8,535.54	

600 Operation of Plant

Salaries	27,620.25	12,981.51	5,419.25	9,219.49
Supplies, Except Utilities	3,532.23	1,660.14	565.17	1,306.92
Contracted Services	593.00	278.71	94.88	219.41
Heat for Buildings	11,273.48	5,298.53	1,803.77	4,171.18
Utilities, Except Heat	10,370.47	4,874.12	1,659.28	3,837.07
Other Expenses	130.00	61.10	20.80	48.10

700 Maintenance of Plant

Replacement of Equipment	4,672.26	1,494.52	783.89	2,393.85
Repairs to Equipment	1,736.76	147.85	223.16	1,365.75
Contracted Services	5,031.93	2,365.00	805.12	1,861.81
Repairs to Buildings	1,866.92	877.45	298.71	690.76

800 Fixed Charges

State Employees' Retirement System	1,619.17	761.00	259.08	599.09
Teachers' Retirement System	8,169.96	3,839.88	1,307.20	3,022.88
Federal Insurance Contribution Act (F.I.C.A.) Insurance	23,858.40	11,213.44	3,817.36	8,827.60
Rental of Land and Buildings	15,972.21	7,506.93	2,555.57	5,909.71
	30.00	14.10	4.80	11.10

900 School Lunch and Special Milk Program

Salaries	2,866.09	1,347.06	458.58	1,060.45
Federal Monies	10,472.39	4,922.02	1,675.59	3,874.78

1000 Student-Body Activities

Salaries	3,900.00		1,092.00	2,808.00
Expenditures and Transfers of Monies	5,164.31		1,446.00	3,718.31

1200 Capital Outlay

Sites				
Buildings				
Equipment	1,699.76			1,699.76

1300 Debt Service From Current Monies

Principal of Debt	10,000.00	10,000.00
Interest on Debt	875.00	875.00

1400 Outgoing Transfer Accounts

Tuition to Other School Districts	11,222.68	3,115.87	1,626.00	6,480.81
District Share of Supervisory Union Expenses	22,650.00	10,645.50	3,624.00	8,380.50
Tuition to Private Nonsectarian Schools	2,844.59	1,061.00		1,783.59
Transportation	4,350.15	2,301.00		2,049.15

TOTAL NET EXPENDITURES FOR ALL PURPOSES 632,515.59 292,143.55 90,263.22 237,534.06 12,574.76

Cash on Hand at End of Year, June 30, 1978 25,092.35

GRAND TOTAL NET EXPENDITURES 657,607.94 292,143.55 90,263.22 237,534.06 12,574.76

SUPERVISORY UNION 29 ADMINISTRATIVE SALARIES

1977 - 1978

	Superintendent	Asst. Supt. Keene	Asst. Supt. Towns	Business Adm.	Ed. Cons. Special Svcs.
State of New Hampshire	\$ 2,550.40	\$ 2,400.40	\$ 2,400.40	\$ 2,400.40	\$ 2,400.40
Chesterfield	1,810.48	1,562.42	1,562.42	1,081.10	1,081.10
Harrisville	623.47	538.04	538.04	372.29	372.29
Keene	19,206.38	16,574.79	16,574.79	11,468.72	11,468.72
Marlborough	1,422.97	1,228.00	1,228.00	849.70	849.70
Nelson	411.98	355.53	355.53	246.00	246.00
Westmoreland	974.32	840.82	840.82	581.79	581.79
	\$27,000.00	\$23,500.00	\$23,500.00	\$17,000.00	\$17,000.00

REPORT OF THE DISTRICT TREASURER
for the
Fiscal Year July 1, 1977 to June 30, 1978

Cash on Hand July 1, 1977		\$ 23,394.60
Received from Selectmen		
Current Appropriation	521,071.00	
Revenue from State Sources	10,178.06	
Revenue from Federal Sources	99,559.91	
Received from Tuitions	1,249.00	
Received as income from Trust Funds	4,409.64	
Received from all Other Sources	11,410.11	
TOTAL RECEIPTS		647,877.72
<hr/>		
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		671,272.32
LESS SCHOOL BOARD ORDERS PAID		646,179.97
BALANCE ON HAND JUNE 30, 1978		25,092.35

July 14, 1978

Oliver F. Derby
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Marlborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

August 12, 1978

Rachel Ohman
Auditor

MARLBOROUGH SCHOOL LUNCH REPORT

July 1, 1977 - June 30, 1978

Receipts

Beginning Balance		\$6,606.39
Lunch sales including milk (children)	\$9,950.44	
Lunch sales including milk (adult)	1,187.35	
Reimbursements (Federal Funds)	9,829.11	
Other	42.86	
TOTAL RECEIPTS		\$21,009.76
TOTAL AVAILABLE		\$27,616.15

Expenditures

Food and milk	\$14,051.43	
Other including paperware, soap, tickets, transportation	975.53	
District Loan 1977-78	7,400.00	
TOTAL EXPENDITURES		\$22,426.96
BALANCE June 30, 1978		\$5,189.19

SCHOOL LUNCH BALANCE SHEET

Cash on hand in check book	\$5,189.19
Food Inventory	814.84
TOTAL ASSETS	\$6,004.03
District Loan 1978-79	\$4,000.00
Working Capital	\$2,004.03
TOTAL LIABILITIES	\$6,004.03

ADMINISTRATIVE REPORT

The American taxpayers are making it clear that they expect public agencies to become more accountable for the spending of public funds. They have also made it clear that they want the "basic" emphasized in their schools.

With the above ideas in mind, Supervisory Union 29 has developed an Accountability Model. This model has been approved by the New Hampshire State Department of Education. It is our hope that we will be able to complete the testing phase of this program by May of 1980.

The five towns in Supervisory Union 29 are in the process of conducting an achievement testing program. The results of these tests will be presented to the parents and school board in the spring of 1979. Using the results of the tests, a Curriculum Committee will examine our curriculum needs in the summer of 1979. These curriculum needs will be reflected in a report to each of the town school boards in the fall of 1979. This report will include recommendations for program modifications based on the achievement test results and the recommendations of the Curriculum Committee.

Achievement tests will be given again during the 1979-80 school year to determine if progress has been made in certain curriculum areas.

It is our hope that by examining and reexamining our school programs we can provide a quality education for our students in the most economic manner possible.

Whenever the school has prospered during this past year, it has prospered due to the sustained efforts of individuals in the school where the program and the child meet. The professional staff deserves high praise for their effectiveness and willingness to adapt programs to meet the changing needs of our students.

I would like to express my appreciation to the school board, principal and staff for their understanding and cooperation during this school year.

Richard L. Champagne
Superintendent of Schools

Bernard J. Ellis, Ed.D
Assistant Superintendent

REPORT OF THE PRINCIPAL
1977 - 1978
ENROLLMENT

Examination of the following enrollment figures reveal there were no significant changes this year. What little change there was can be attributed more to the natural progression of a class through the various grades than anything else. I am a little concerned we did not make-up any of our decrease of a year ago but do not consider it serious at this point.

	September 1977	Change	September 1978
Grade 12	30	+1	31
Grade 11	31	+5	36
Grade 10	38	-12	26
Grade 9	<u>26</u>	<u>+4</u>	<u>30</u>
Senior High Totals	125	-2	123
Grade 8	30	-11	19
Grade 7	<u>21</u>	<u>+11</u>	<u>32</u>
Junior High Totals	51	0	51
Grade 6	29	-6	23
Grade 5	26	-6	20
Grade 4	21	+8	29
Grade 3	26	-1	25
Grade 2	24	+1	25
Grade 1	25	+6	31
Readiness	<u>10</u>	<u>-2</u>	<u>8</u>
Elementary Totals	<u>160</u>	<u>+1</u>	<u>161</u>
GRAND TOTALS	336	-1	335

THE GRADUATES

Fourteen of the thirty-one graduates entered four-year colleges and universities, one of them in France. Two additional graduates enrolled in junior colleges, and one at a vocational institute. One graduate entered the armed services.

Thirteen graduates entered the work force and five graduates are married. We continue to be pleased with the number of former graduates who are enrolling in, or returning to, further schooling. It would be my hope that some of the thirteen will see their way clear to do likewise in the future.

CLASS ROLL

Robert James Bowes	Thomas R. Keating
Carolyn Bea Brown	Willard Earl Knight
Herbert E. Brown	Charles Knight Lamoureux
Pamela Anne Carlson	Charles C. Lockhart
Debra Jean Cayea	James Henry Metcalf, Jr.
Peter Joseph Cooley	Timothy Joseph Miner
Peter Jon Croteau	Penny Lynn Morris
Greta Dahl	Dayle Jean Patnode
Ricky Duane DeLisle	Robert W. Piotrowski
Susan Marie Centra DeLisle	Mark Allen Plante
Tracy Ellen Despres	Kimberly Anne Putnam
Ann Katherine Gaseau	Michael J. Ross
Cynthia Marie Giguere	Claudia Paula Schmutzler
Donna Marie Hammond	Denise Lorraine Stone
Kelly Jean Hunt	Janet Marie Stone
Christopher P. Williams	

PROGRAM AND CURRICULUM

The establishment of a Resource Room at the secondary level is the biggest change in our program. We are servicing our students much better and have been able, on a tuition basis, to extend our service to a neighboring town. I am pleased with the progress we are making, and it will improve as the program develops. We were able to get materials under a federal grant and that helped out.

The art program started last year continues to improve with a higher enrollment and increased activity. We have reinstituted Calculus and French IV as independent, separate courses. We have also added 20th Century Europe to our Social Studies program.

In the Industrial Arts area, we have designed a new course consisting of a half-year of Mechanical Drawing and a half-year of Machine Shop. We continue to offer a full year in Mechanical Drawing as well.

We have twenty-five students attending the Cheshire Vocational Center.

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT
HELD ON MARCH 6, 1978

Meeting called to order at 3:15 P.M., March 6, 1978 by Moderator Elmer A. Grover, Jr. and warrant read. The moderator declared the meeting open under Article 1 calling for the election of a Moderator, a Clerk, and an Auditor for the ensuing year, a member of the School Board for the ensuing three years and a Treasurer for the year beginning July 1, 1978, under the non-partisan ballot system. Voted favorably on the motion of Manfredo Torelli, supported by Patricia Grover that the polls close at 9:00 P.M.

The meeting was further called to order at 7:30 P.M. by the moderator to act upon the following subjects. The moderator declared the meeting open for action on Articles 2 through 8 inclusive.

Article 2. Voted favorably on the motion of Richard E. Butler, supported by Manfredo Torelli, that the reports of agents, auditors, committees or officers chosen be accepted as printed in the annual town report and placed on file.

Article 3. Voted favorably on the motion of Manfredo Torelli, supported by Sally J. Allen, that we pass over this article until 9:00 P.M. when the polls close.

Article 4. Voted favorably on the motion of Sally J. Allen, supported by Richard E. Butler, that the District vote to authorize the school board to make application for, and to accept and use in the name of the district, such advances, grants-in-aid and other funds for educational purposes as may now and hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency.

Article 5. A motion was introduced by Manfredo Torelli, supported by Richard E. Butler, that the district vote to raise and appropriate the sum of \$606,420.00 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District.

The school board presented the proposed budget in detail and answered questions from the voters.

During the discussion, the hour of 9:00 P.M. having arrived, the polls were closed by direction of the moderator.

A petition, signed by seven registered voters, was presented to the moderator requesting a secret ballot on the motion and the petition was granted.

Voters were checked off on the checklist and cast their ballots with the following results:

Total number of votes cast	72
Voting for the motion	47
Voting against the motion	25

The moderator declared a vote in the affirmative and that the motion was approved.

Article 6. A motion was introduced by Norman W. Russell, supported by Sally J. Allen, that the district vote to raise and appropriate the sum of \$9000.00 to install a fire alarm system in the Marlborough Elementary School and make other related improvements as recommended in the State Fire Marshal's inspection report.

After some discussion, a motion was introduced to amend the original motion, by Richard E. Butler and supported by John D. Mitchell, to raise and appropriate the sum of \$17,000.00 to install fire alarm systems in the Marlborough Elementary School and in the Marlborough Secondary School buildings and make other alterations to conform to the State Fire Marshal's recommendations and New Hampshire state laws.

During the following discussion, it was brought out that the sum requested in the amendment did not include an amount sufficient to tie the fire alarm system into the Southwestern New Hampshire Mutual Aid System.

The amendment and its support were then withdrawn.

A new amendment was then offered by Richard E. Butler, supported by Patricia Grover, that the district vote to raise and appropriate the sum of \$17,600.00 to install fire alarm systems in the Marlborough Elementary School and in the Marlborough Secondary School buildings and tie the elementary school system into the Southwestern New Hampshire Fire Mutual Aid System and make other alterations to conform to the State Fire Marshal's recommendations and New Hampshire state laws.

During the following discussion, it was brought out that this amendment would not include tying the secondary school building alarm into the dispatch center.

This amendment and its support was then withdrawn.

A third amendmant was then introduced by Richard E. Butler, supported by Patricia Grover, that the district raise and appropriate the sum of \$18,200.00 to install fire alarm systems in the Marlborough Elementary School, the Marlborough Secondary School and to tie both systems into the New Hampshire Fire Mutual Aid dispatch center, and to make other alterations to conform to the State Fire Marshal's recommendations and New Hampshire state laws.

The moderator called for a division of the house with the following results:

Voting in favor of the amendment	72
Voting against the amendment	4

The moderator then called for a voice vote on the original motion as amended and declared it defeated. The moderator's ruling was challenged and he called for a division of the house, with the following results:

Voting in favor of the amended motion	72
Opposed to the amended motion	4

The moderator then declared a favorable vote on the amended motion.

Article 7. A motion was introduced by Sally J. Allen, supported by Manfredo Torelli, that the district vote to raise and appropriate the sum of \$8000.00 to institute an energy conservation system program at the Marlborough Elementary School, providing for the purchase of storm windows, alterations to the boiler and painting of the building.

After some discussion, an amendment was proposed by David Keenan, supported by Kenneth Clark, that the district raise and appropriate the sum of \$3000.00 to cover purchase and installation of storm windows and alterations to the boiler of the elementary school and to eliminate the painting of the building.

A division of the house was called for with the following results:

Voting in favor of the amendment	32
Voting against the amendment	18

The amended motion was then approved on a voice vote.

Article 8. Voted favorably on the motion of Richard E. Butler, supported by Oliver F. Derby, that the meeting return to Article 1.

The ballots were examined and counted and the votes for the various candidates were tallied by the moderator, in the presence of the district clerk and other election officials. When the counting was completed, the results of the balloting were declared and publicly announced by the moderator as follows:

Total number of votes cast	78
----------------------------	----

For Moderator

Elmer Grover, Jr. received	Elected, 75
Edward Wilson, Jr. received	1

For District Clerk

Oliver F. Derby received	Elected, 30
Patricia Derby received	4
Patricia Robinson received	1
Alfred Croteau received	1
Lloyd Frechette received	1

For School Board Member—Three Years

Manfredo Torelli received	Elected, 61
Alfred Guymont received	1
Arland Lougee received	1
Bruce Mitchell received	3
Roland Mitchell received	1
David Wyman received	3
Robert Capron received	1

For District Treasurer

Oliver F. Derby received	Elected, 29
Patricia Derby received	7
Elmer Derby received	1
Rachel Ohman received	1
Helen Wilson received	1
Cora Allen received	1

For Auditor

Rachel Ohman received	Elected, 38
Oliver F. Derby received	1
Edward Wilson Jr. received	1
Helen Gordon received	1
Frank Knight received	1

All officers elected and present were qualified.

Voted favorably on the motion of Richard E. Butler, supported by Manfredo Torelli, that the meeting be adjourned. The meeting adjourned at 11:35 P.M. on March 6, 1978.

Attest:
Oliver F. Derby
District Clerk

A true copy

Attest:
Oliver F. Derby
District Clerk

REHABILITATION ACT OF 1973 - SECTION 504 COMPLIANCE STATEMENT

In compliance with the implementation of Section 504 of the Rehabilitation Act of 1973 prohibiting discrimination on the basis of handicap:

“No otherwise qualified handicapped individual . . . shall, solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.”

The provisions of Section 504 of the United States Rehabilitation Act of 1973 apply to all school districts receiving federal funds. These provisions, as amplified by regulations promulgated by the United States Department of Health, Education and Welfare (HEW), generally:

1. Prohibit discrimination against qualified handicapped persons in all aspects of school district employment solely on the basis of handicap;
2. Require that facilities, programs, and activities of a school district be accessible, usable and open to qualified handicapped persons;
3. Require that a free appropriate public education at the elementary and secondary levels is provided each qualified handicapped person, including nonacademic and extracurricular services and activities;
4. Prohibit exclusion of any qualified handicapped person solely on the basis of handicap from participation in any preschool education or day care program or activity or any adult education or vocational program or activity offered by a school district; and
5. Require that each qualified handicapped person be provided the same health, welfare or other social services as a school district provides other persons.

This school district receives Federal financial assistance. In order to continue receiving such federal financial assistance, this school district must comply with Section 504 of the United States Rehabilitation Act of 1973 and the regulations implementing Section 504 promulgated through the United States Department of Health, Education and Welfare. If any program or activity of this school district fails to comply with Section 504, public hearings would be held by the Federal government which could result in the termination of federal funds to this school District.

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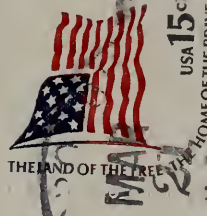
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U. N. H. Library

Durham, N. H. 03824



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